

LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation (No. 4) Bill, 2013

(Bill No. 23 of 2013)

(To be introduced in the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT ASSEMBLY HALL, PORVORIM OCTOBER, 2013

The Goa Appropriation (No. 4) Bill, 2013

(Bill No. 23 of 2013)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2013-14.

Be it enacted by the Legislative Assembly of Goa in the Sixty-fourth Year of the Republic of India, as follows:—

- 1. Short title.— This Act may be called the Goa Appropriation (No. 4) Act, 2013.
- 2. Issue of Rs.303,27,46,000 out of the Consolidated Fund of the State of Goa for the financial year 2013-14.— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of three hundred three crores twenty seven lakhs forty six thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2013-14 in respect of the services and purposes specified in column (2) of the said Schedule.
- 3. Appropriation.— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

SCHEDULE (See sections 2 and 3)

(Rs in lakhs)

| _ | | Sums not exceeding | | |
|----------|---|----------------------|--|---------|
| Den N | Services and purposes | Voted by Assembly | Charged on the Consolidated Fund of the State of Goa | |
| (1) | (2) | (3) | (4) | (5) |
| 01 | Legislature Secretariat | 325.00 | × × × | 325.0 |
| 02 | General Administration and Coordination | 100.00 | | 100.0 |
| 03 | District and Sessions Court, North Goa | 50.00 | | 50.0 |
| 06 | Election Office | 705.00 | | 705.0 |
| 07 | Settlement and Land Records | 50.00 | _ | 50.0 |
| 10 | Notary Services | 20.50 | | 20.5 |
| 12 | Commercial Taxes | 386.12 | | 386.1 |
| 16 | Collectorate, South Goa | 7.00 | - | 7.0 |
| 17 | Police | 1.45 | | 1.4 |
| 18 | Jails | 500.00 | _ | 500.0 |
| 19 | Industries Trade and Commerce | 224.96 | | 224.9 |
| 21 | Public Works | 14100.00 | 117.81 | 14217.8 |
| 23 | Home | 48.93 | | 48.9 |
| 26 | Fire & Emergency Services | 118.39 | _ | 118.3 |
| 30 | Small Savings and Lotteries | | 14.00 | 14.0 |
| 31 | Panchayats | 800.00 | | 800.0 |
| 33 | Revenue | 125.64 | | 125.6 |
| 34 | School Education | 1751.00 | _ | 1751.0 |
| 35 | Higher Education | 15.00 | | 15.00 |
| 36 | Technical Education | 400.00 | | 400.00 |

| | - | | | |
|-----------------|---|-----------------------------|---------------|--------------------------------------|
| | | | (Rs in lakhs) | |
| | | (0) | (4) | (5) |
| | (2) | (3) | | |
| 38 | Government Polytechnic, Bicholim | 31.62 50.00 | _ | 31.62 50.00 |
| 55 56 57 | Municipal Administration Information and Publicity Social Welfare Factories and Boilers | 1000.00 6700.01 20.00 | | 1000.00 6700.01 20.00 20.00 |
| 59 62. 65 | Law Animal Husbandry and Veterinary Services | 20.00 75.75 22.80 | _ _ _ | 75.75 22.80 |
| 68 70 | ention | 200.00 100.00 | _ | 200.00 |
| 71 72 7 | Science, Technology and Environment | 640.00 600.00 | 3.10 3.38 | 640.00 603.10 3.38 |
| | 6 Electricity 78 Tourism | 30189.17 | 138.29 | 30327.46 |
| | TOTAL | | | |

Statement of Objects and Reasons

The Supplementary Demands for Grants for the year 2013-14 (First Batch) was presented to the Legislative Assembly. This Bill is introduced in pursuance of Article 204 read with Article 205 of the Constitution of India to provide for appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa, to meet the expenditure on certain services, granted by the Legislative Assembly for those services.

Porvorim-Goa 10th October, 2013. MANOHAR PARRIKAR
Finance Minister/Chief Minister

Assembly Hall, Porvorim-Goa 10th October, 2013. N. B. SUBHEDAR
Secretary to the Legislative
Assembly of Goa

Governor's Recommendation

In pursuance of Article 207 of the Constitution of India, I, Bharat Vir Wanchoo, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation (No. 4) Bill 2013, by the Legislative Assembly of Goa.