



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

**The Goa Appropriation (Vote on Account)
Bill, 2016**

(Bill No. 13 of 2016)

(As passed by the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
MARCH, 2016

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A

BILL

to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2016-17.

Be it enacted by the Legislative Assembly of Goa in the Sixty-seventh Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2016.

2. *Withdrawal of Rs. 6122,57,27,000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2016-17.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of six thousand one hundred twenty two crore fifty seven lakhs twenty seven thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2016-17 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

SCHEDULE
(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	862.09	42.08	904.17
A1	Raj Bhavan (Charged)	—	294.40	294.40
02	General Administration and Coordination	4155.94	—	4155.94
03	District and Sessions Court, North Goa	909.45	—	909.45
04	District and Sessions Court, South Goa	803.55	—	803.55
05	Prosecution	320.83	—	320.83
06	Election Office	625.18	—	625.18
07	Settlement and Land Records	597.92	—	597.92
08	Treasury and Accounts Administration, North Goa	38005.67	—	38005.67
09	Treasury and Accounts Administration, South Goa	209.08	—	209.08
A2	Debt Services (Charged)	—	75502.32	75502.32
10	Notary Services	418.75	—	418.75
11	Excise	1028.04	—	1028.04
12	Commercial Taxes	1689.58	—	1689.58
13	Transport	8160.96	—	8160.96
A3	Goa Public Service Commission (Charged)	—	160.42	160.42
14	Goa Sadan	216.56	—	216.56
15	Collectorate, North Goa	1102.29	—	1102.29

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
16	Collectorate, South Goa	1055.50	—	1055.50
17	Police	18351.33	—	18351.33
18	Jails	1856.04	—	1856.04
19	Industries Trade and Commerce	2989.35	—	2989.35
20	Printing and Stationery	606.02	—	606.02
21	Public Works	59738.97	—	59738.97
22	Vigilance	214.58	—	214.58
23	Home	509.79	—	509.79
25	Home Guards and Civil Defence	1168.67	—	1168.67
26	Fire and Emergency Services	2210.93	0.63	2211.56
27	Official Language	547.71	—	547.71
28	Administrative Tribunal	85.21	—	85.21
29	Public Grievances	24.17	—	24.17
30	Small Savings and Lotteries	986.46	—	986.46
31	Panchayats	8739.11	—	8739.11
32	Finance	23772.92	—	23772.92
33	Revenue	1714.33	—	1714.33
34	School Education	49298.15	—	49298.15
35	Higher Education	9833.81	—	9833.81
36	Technical Education	1574.08	—	1574.08
37	Government Polytechnic, Panaji	1201.04	—	1201.04
38	Government Polytechnic, Bicholim	535.94	—	535.94
39	Government Polytechnic, Curchorem	289.17	—	289.17
40	Goa College of Engineering	2364.94	—	2364.94
41	Goa Architecture College	268.52	—	268.52
42	Sports and Youth Affairs	11762.50	—	11762.50

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
43	Art and Culture	5065.46	—	5065.46
44	Goa College of Art	345.83	—	345.83
45	Archives and Archaeology	1012.83	—	1012.83
46	Museum	369.00	—	369.00
47	Goa Medical College	11301.33	—	11301.33
48	Health Services	19696.35	—	19696.35
49	Institute of Psychiatry and Human Behaviour	1050.63	—	1050.63
50	Goa College of Pharmacy	596.35	—	596.35
51	Goa Dental College	2570.42	—	2570.42
52	Labour	1671.27	—	1671.27
53	Food and Drugs Administration	464.58	—	464.58
54	Town and Country Planning	1825.10	—	1825.10
55	Municipal Administration	14047.96	—	14047.96
56	Information and Publicity	1590.19	—	1590.19
57	Social Welfare	12444.44	—	12444.44
58	Women and Child Development	15774.17	—	15774.17
59	Factories and Boilers	244.66	—	244.66
60	Employment	746.98	—	746.98
61	Craftsmen Training	2945.75	—	2945.75
62	Law	2911.15	—	2911.15
63	Rajya Sainik Board	169.13	—	169.13
64	Agriculture	9593.38	—	9593.38
65	Animal Husbandry and Veterinary Services	6054.55	—	6054.55
66	Fisheries	2860.69	—	2860.69
67	Ports Administration	1494.75	—	1494.75
68	Forests	3382.87	—	3382.87

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
69	Handicraft, Textile and Coir	970.21	—	970.21
70	Civil Supplies	4159.72	—	4159.72
71	Co-operation	1241.46	—	1241.46
72	Science, Technology and Environment	2326.05	—	2326.05
73	State Election Commission	136.19	—	136.19
74	Water Resources	14035.39	—	14035.39
75	Planning, Statistics and Evaluation	1150.43	—	1150.43
76	Electricity	95063.05	—	95063.05
77	River Navigation	1567.92	—	1567.92
78	Tourism	9926.67	—	9926.67
79	Goa Gazetteer	24.58	—	24.58
80	Legal Metrology	257.42	—	257.42
81	Department of Tribal Welfare	10717.08	—	10717.08
82	Information Technology	4430.75	—	4430.75
83	Mines	3123.07	—	3123.07
84	Airport	6092.50	—	6092.50
TOTAL		536257.43	75999.82	612257.27