

DEMAND NO. 01

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 01 (LEGISLATURE SECRETARIAT)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 01 [2011, 7610]	1518.69	--	1518.69	1400.00	--	1400.00	1572.00	--	1572.00	1500.00	--	1500.00
2011 Parliament/ State/ Union Territory Legislature	1177.20	--	1177.20	1200.00	--	1200.00	1342.00	--	1342.00	1330.00	--	1330.00
02 State/Union Territory Legislature	1177.20	--	1177.20	1200.00	--	1200.00	1342.00	--	1342.00	1330.00	--	1330.00
101 Legislative Assembly	589.72	--	589.72	639.00	--	639.00	673.00	--	673.00	704.00	--	704.00
01 Speaker and Deputy Speaker (Charged)	40.63	--	40.63	72.00	--	72.00	69.00	--	69.00	92.00	--	92.00
01 Salaries (Charged)	21.67	--	21.67	22.00	--	22.00	22.00	--	22.00	23.00	--	23.00
11 Domestic travel expenses (Charged)	17.44	--	17.44	15.00	--	15.00	22.00	--	22.00	28.00	--	28.00
12 Foreign travel expenses (Charged)	--	--	--	20.00	--	20.00	20.00	--	20.00	16.00	--	16.00
13 Office expenses	--	--	--	10.00	--	10.00	--	--	--	20.00	--	20.00
20 Other Administrative Expenses (Charged)	1.52	--	1.52	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
02 Members	474.47	--	474.47	528.00	--	528.00	555.00	--	555.00	563.00	--	563.00
01 Salaries	251.87	--	251.87	270.00	--	270.00	290.00	--	290.00	290.00	--	290.00
02 Wages	95.97	--	95.97	96.00	--	96.00	96.00	--	96.00	96.00	--	96.00
11 Domestic travel expenses	20.43	--	20.43	30.00	--	30.00	37.00	--	37.00	40.00	--	40.00
12 Foreign travel expenses	0.01	--	0.01	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	97.55	--	97.55	110.00	--	110.00	110.00	--	110.00	120.00	--	120.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
16 Publications	--	--	--	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
50 Other charges	8.64	--	8.64	10.00	--	10.00	10.00	--	10.00	5.00	--	5.00
03 Medical Facilities to ex-Members of Legislative Assembly	26.86	--	26.86	34.00	--	34.00	44.00	--	44.00	44.00	--	44.00
31 Grant-in-aid	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
50 Other charges	22.86	--	22.86	30.00	--	30.00	40.00	--	40.00	40.00	--	40.00
04 Other Facilities to Ex-M.L.A.	47.76	--	47.76	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
13 Office expenses	47.76	--	47.76	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
103 Legislative Secretariat	587.64	--	587.64	561.00	--	561.00	669.00	--	669.00	626.00	--	626.00
01 Legislature Secretariat of the State	587.64	--	587.64	551.00	--	551.00	659.00	--	659.00	624.00	--	624.00
01 Salaries	330.47	--	330.47	295.00	--	295.00	341.00	--	341.00	360.00	--	360.00
02 Wages	11.39	--	11.39	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
03 Overtime Allowance	2.20	--	2.20	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
11 Domestic travel expenses	17.66	--	17.66	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
13 Office expenses	121.79	--	121.79	118.00	--	118.00	118.00	--	118.00	117.00	--	117.00
26 Advertising and Publicity	5.63	--	5.63	5.00	--	5.00	5.00	--	5.00	8.00	--	8.00
27 Minor Works	60.97	--	60.97	75.00	--	75.00	137.00	--	137.00	80.00	--	80.00
28 Professional Services	2.02	--	2.02	4.00	--	4.00	4.00	--	4.00	5.00	--	5.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
32 Contributions	9.94	--	9.94	8.00	--	8.00	8.00	--	8.00	8.00	--	8.00
50 Other charges	25.57	--	25.57	30.00	--	30.00	30.00	--	30.00	30.00	--	30.00
02 Digital Video Surveillance System (N.P)	--	--	--	10.00	--	10.00	10.00	--	10.00	2.00	--	2.00
50 Other charges	--	--	--	10.00	--	10.00	10.00	--	10.00	2.00	--	2.00
911 Deduct - Recoveries of Overpayment	-0.16	--	-0.16	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-0.16	--	-16	--	--	--	--	--	--	--	--	--
01 Salaries	-0.08	--	-0.08	--	--	--	--	--	--	--	--	--
11 Domestic travel expenses	-0.08	--	-0.08	--	--	--	--	--	--	--	--	--
7610 Loans to Government Servants, etc.	341.49	--	341.49	200.00	--	200.00	230.00	--	230.00	170.00	--	170.00
201 House Building Advances	293.55	--	293.55	150.00	--	150.00	150.00	--	150.00	130.00	--	130.00
02 House Building Advance to Members of Legislative Assembly.	293.55	--	293.55	150.00	--	150.00	150.00	--	150.00	130.00	--	130.00
55 Loans and advances	293.55	--	293.55	150.00	--	150.00	150.00	--	150.00	130.00	--	130.00
202 Advances for purchase of Motor Conveiances	47.94	--	47.94	50.00	--	50.00	80.00	--	80.00	40.00	--	40.00
01 Advances for purchase of Motor Conveiances to Members	47.94	--	47.94	50.00	--	50.00	80.00	--	80.00	40.00	--	40.00
55 Loans and advances	47.94	--	47.94	50.00	--	50.00	80.00	--	80.00	40.00	--	40.00

