

DEMAND NO. 03

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 03 (DISTRICT AND SESSIONS COURT, NORTH GOA)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 03 [2014]	841.28	75.85	917.13	685.00	63.00	748.00	1215.00	133.00	1348.00	1100.00	121.00	1221.00
2014 Administration of Justice	841.28	75.85	917.13	685.00	63.00	748.00	1215.00	133.00	1348.00	1100.00	121.00	1221.00
105 Civil and Sessions Courts	841.28	--	841.28	685.00	--	685.00	1215.00	--	1215.00	1100.00	--	1100.00
01 Civil Judges (North Goa)	557.68	--	557.68	443.00	--	443.00	848.00	--	848.00	755.00	--	755.00
01 Salaries	527.27	--	527.27	403.30	--	403.30	803.30	--	803.30	702.00	--	702.00
02 Wages	6.24	--	6.24	7.00	--	7.00	7.00	--	7.00	10.00	--	10.00
11 Domestic travel expenses	2.32	--	2.32	2.50	--	2.50	2.50	--	2.50	2.80	--	2.80
13 Office expenses	20.00	--	20.00	27.00	--	27.00	32.00	--	32.00	35.00	--	35.00
27 Minor Works	1.77	--	1.77	3.00	--	3.00	3.00	--	3.00	5.00	--	5.00
50 Other charges	0.08	--	0.08	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
02 District and Sessions Judge (North Goa)	283.60	--	283.60	242.00	--	242.00	367.00	--	367.00	345.00	--	345.00
01 Salaries	249.47	--	249.47	210.00	--	210.00	330.00	--	330.00	302.35	--	302.35
02 Wages	1.98	--	1.98	4.00	--	4.00	4.00	--	4.00	5.00	--	5.00
11 Domestic travel expenses	0.94	--	0.94	1.25	--	1.25	1.25	--	1.25	1.25	--	1.25
13 Office expenses	31.10	--	31.10	26.00	--	26.00	31.00	--	31.00	35.00	--	35.00
28 Professional Services	0.09	--	0.09	0.50	--	0.50	0.50	--	0.50	1.00	--	1.00
50 Other charges	0.02	--	0.02	0.25	--	0.25	0.25	--	0.25	0.40	--	0.40

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Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
800 Other Expenditure	--	75.85	75.85	--	63.00	63.00	--	133.00	133.00	--	121.00	121.00
01 Establishment of Fast Track Court, North Goa (Plan)	--	75.85	75.85	--	63.00	63.00	--	133.00	133.00	--	121.00	121.00
01 Salaries	--	58.20	58.20	--	46.45	46.45	--	106.45	106.45	--	73.00	73.00
02 Wages	--	1.21	1.21	--	2.00	2.00	--	2.00	2.00	--	10.00	10.00
11 Domestic travel expenses	--	0.46	0.46	--	0.50	0.50	--	0.50	0.50	--	2.00	2.00
13 Office expenses	--	3.00	3.00	--	3.00	3.00	--	6.00	6.00	--	5.00	5.00
14 Rents, Rates, Taxes	--	12.95	12.95	--	11.00	11.00	--	18.00	18.00	--	30.95	30.95
50 Other charges	--	0.03	0.03	--	0.05	0.05	--	0.05	0.05	--	0.05	0.05