

DEMAND NO. 04

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 04 (DISTRICT AND SESSIONS COURT, SOUTH GOA)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 04 [2014]	781.98	36.97	818.95	690.00	35.00	725.00	980.02	73.00	1053.02	1100.00	41.00	1141.00
2014 Administration of Justice	781.98	36.97	818.95	690.00	35.00	725.00	980.02	73.00	1053.02	1100.00	41.00	1141.00
105 Civil and Sessions Courts	781.98	--	781.98	690.00	--	690.00	980.02	--	980.02	1100.00	--	1100.00
01 Civil Judges (South Goa)	543.62	--	543.62	480.00	--	480.00	669.89	--	669.89	722.70	--	722.70
01 Salaries	516.12	--	516.12	447.50	--	447.50	612.98	--	612.98	678.00	--	678.00
02 Wages	5.19	--	5.19	6.00	--	6.00	6.00	--	6.00	9.00	--	9.00
11 Domestic travel expenses	1.48	--	1.48	2.00	--	2.00	2.00	--	2.00	3.20	--	3.20
13 Office expenses	20.72	--	20.72	24.00	--	24.00	48.41	--	48.41	32.00	--	32.00
50 Other charges	0.11	--	0.11	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
02 District and Sessions Judge (South Goa)	238.36	--	238.36	210.00	--	210.00	310.13	--	310.13	377.30	--	377.30
01 Salaries	217.14	--	217.14	186.30	--	186.30	276.53	--	276.53	322.45	--	322.45
02 Wages	2.76	--	2.76	3.50	--	3.50	3.50	--	3.50	6.00	--	6.00
11 Domestic travel expenses	1.75	--	1.75	1.50	--	1.50	1.50	--	1.50	3.50	--	3.50
13 Office expenses	16.61	--	16.61	18.00	--	18.00	27.90	--	27.90	40.00	--	40.00
26 Advertising and Publicity	0.07	--	0.07	0.35	--	0.35	0.35	--	0.35	0.35	--	0.35
50 Other charges	0.03	--	0.03	0.35	--	0.35	0.35	--	0.35	5.00	--	5.00
800 Other Expenditure	--	36.98	36.98	--	35.00	35.00	--	73.00	73.00	--	41.00	41.00

