

## DEMAND NO. 05

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 05 (PROSECUTION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 05 [2014]</b>	<b>218.29</b>	--	<b>218.29</b>	<b>250.00</b>	--	<b>250.00</b>	<b>298.00</b>	--	<b>298.00</b>	<b>350.00</b>	--	<b>350.00</b>
<b>2014 Administration of Justice</b>	<b>218.29</b>	--	<b>218.29</b>	<b>250.00</b>	--	<b>250.00</b>	<b>298.00</b>	--	<b>298.00</b>	<b>350.00</b>	--	<b>350.00</b>
<b>114 Legal Advisers and Counsels</b>	<b>218.29</b>	--	<b>218.29</b>	<b>250.00</b>	--	<b>250.00</b>	<b>298.00</b>	--	<b>298.00</b>	<b>350.00</b>	--	<b>350.00</b>
01 Public Prosecutors (North Goa)	145.47	--	145.47	163.95	--	163.95	187.95	--	187.95	<b>233.95</b>	--	<b>233.95</b>
01 Salaries	106.03	--	106.03	115.00	--	115.00	129.00	--	129.00	170.00	--	170.00
02 Wages	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20	0.30	--	0.30
03 Overtime Allowance	0.03	--	0.03	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.15	--	0.15	1.70	--	1.70	1.70	--	1.70	1.60	--	1.60
13 Office expenses	14.93	--	14.93	16.00	--	16.00	19.00	--	19.00	20.00	--	20.00
14 Rents, Rates, Taxes	3.38	--	3.38	5.00	--	5.00	5.00	--	5.00	6.00	--	6.00
26 Advertising and Publicity	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
27 Minor Works	10.95	--	10.95	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
28 Professional Services	9.80	--	9.80	10.00	--	10.00	17.00	--	17.00	20.00	--	20.00
50 Other charges	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
02 Public Prosecutors (South Goa)	72.82	--	72.82	86.05	--	86.05	110.05	--	110.05	<b>116.05</b>	--	<b>116.05</b>
01 Salaries	66.33	--	66.33	70.00	--	70.00	94.00	--	94.00	100.00	--	100.00
02 Wages	0.04	--	0.04	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05

**DEMAND NO. 05****Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 05 (PROSECUTION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
11 Domestic travel expenses	0.10	--	0.10	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	5.99	--	5.99	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
27 Minor Works	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
28 Professional Services	0.36	--	0.36	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00