

**DEMAND NO. 06**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 06 (ELECTION OFFICE)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 06 [2015]</b>	<b>875.29</b>	<b>--</b>	<b>875.29</b>	<b>250.00</b>	<b>--</b>	<b>250.00</b>	<b>350.00</b>	<b>--</b>	<b>350.00</b>	<b>300.00</b>	<b>--</b>	<b>300.00</b>
<b>2015 Elections</b>	<b>875.29</b>	<b>--</b>	<b>875.29</b>	<b>250.00</b>	<b>--</b>	<b>250.00</b>	<b>350.00</b>	<b>--</b>	<b>350.00</b>	<b>300.00</b>	<b>--</b>	<b>300.00</b>
<b>102 Electoral Officers</b>	<b>65.33</b>	<b>--</b>	<b>65.33</b>	<b>70.00</b>	<b>--</b>	<b>70.00</b>	<b>70.00</b>	<b>--</b>	<b>70.00</b>	<b>80.00</b>	<b>--</b>	<b>80.00</b>
01 Chief Electoral Officer	65.33	--	65.33	70.00	--	70.00	70.00	--	70.00	80.00	--	80.00
01 Salaries	52.47	--	52.47	50.00	--	50.00	50.00	--	50.00	60.00	--	60.00
02 Wages	0.24	--	0.24	0.40	--	0.40	0.40	--	0.40	0.40	--	0.40
03 Overtime Allowance	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
12 Foreign travel expenses	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	10.75	--	10.75	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
16 Publications	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
20 Other Administrative Expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
26 Advertising and Publicity	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
27 Minor Works	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
28 Professional Services	0.19	--	0.19	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
50 Other charges	1.68	--	1.68	1.60	--	1.60	1.60	--	1.60	1.60	--	1.60
<b>103 Preparation and Printing of Electoral Rolls</b>	<b>42.69</b>	<b>--</b>	<b>42.69</b>	<b>95.00</b>	<b>--</b>	<b>95.00</b>	<b>135.00</b>	<b>--</b>	<b>135.00</b>	<b>135.00</b>	<b>--</b>	<b>135.00</b>

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Preparation and Printing of Electoral Rolls	42.69	--	42.69	95.00	--	95.00	135.00	--	135.00	<b>135.00</b>	--	<b>135.00</b>
01 Salaries	18.88	--	18.88	35.00	--	35.00	35.00	--	35.00	75.00	--	75.00
03 Overtime Allowance	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	0.67	--	0.67	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	4.13	--	4.13	25.00	--	25.00	65.00	--	65.00	25.00	--	25.00
16 Publications	19.01	--	19.01	30.00	--	30.00	30.00	--	30.00	30.00	--	30.00
24 POL	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
26 Advertising and Publicity	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
50 Other charges	--	--	--	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
<b>105 Charges for conduct of Election to Parliament</b>	<b>734.29</b>	<b>--</b>	<b>734.29</b>	<b>5.50</b>	<b>--</b>	<b>5.50</b>	<b>5.50</b>	<b>--</b>	<b>5.50</b>	<b>5.50</b>	<b>--</b>	<b>5.50</b>
01 Charges for conduct of Election to Parliament	734.29	--	734.29	5.50	--	5.50	5.50	--	5.50	<b>5.50</b>	--	<b>5.50</b>
01 Salaries	99.90	--	99.90	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
11 Domestic travel expenses	0.50	--	0.50	--	--	--	--	--	--	--	--	--
13 Office expenses	577.56	--	577.56	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
20 Other Administrative Expenses	4.99	--	4.99	--	--	--	--	--	--	--	--	--
24 POL	33.47	--	33.47	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
26 Advertising and Publicity	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
27 Minor Works	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
50 Other charges	17.87	--	17.87	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
<b>106 Charges for conduct of Elections to State Legislature</b>	<b>0.38</b>	<b>--</b>	<b>0.38</b>	<b>9.50</b>	<b>--</b>	<b>9.50</b>	<b>69.50</b>	<b>--</b>	<b>69.50</b>	<b>9.50</b>	<b>--</b>	<b>9.50</b>
01 Charges for conduct of Election to State Legislature	0.38	--	.38	9.50	--	9.50	69.50	--	69.50	<b>9.50</b>	--	<b>9.50</b>
01 Salaries	0.20	--	0.20	1.00	--	1.00	9.00	--	9.00	1.00	--	1.00
03 Overtime Allowance	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	--	--	--	0.50	--	0.50	1.00	--	1.00	0.50	--	0.50
13 Office expenses	0.18	--	0.18	5.00	--	5.00	53.00	--	53.00	5.00	--	5.00
16 Publications	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
24 POL	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
26 Advertising and Publicity	--	--	--	0.50	--	0.50	2.50	--	2.50	0.50	--	0.50
50 Other charges	--	--	--	1.00	--	1.00	2.50	--	2.50	1.00	--	1.00
<b>108 Issue of Photo Identity Cards to Voters</b>	<b>34.82</b>	<b>--</b>	<b>34.82</b>	<b>70.00</b>	<b>--</b>	<b>70.00</b>	<b>70.00</b>	<b>--</b>	<b>70.00</b>	<b>70.00</b>	<b>--</b>	<b>70.00</b>
01 Issue of Photo Identity Card to Voters	34.82	--	34.82	70.00	--	70.00	70.00	--	70.00	<b>70.00</b>	--	<b>70.00</b>
01 Salaries	--	--	--	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00

