

**DEMAND NO. 07**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 07 (SETTLEMENT AND LAND RECORDS)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 07 [2029, 4059]</b>	<b>461.98</b>	<b>470.25</b>	<b>932.23</b>	<b>400.00</b>	<b>523.00</b>	<b>923.00</b>	<b>400.00</b>	<b>623.00</b>	<b>1023.00</b>	<b>440.00</b>	<b>732.00</b>	<b>1172.00</b>
<b>2029 Land Revenue</b>	<b>461.98</b>	<b>464.27</b>	<b>926.25</b>	<b>400.00</b>	<b>520.00</b>	<b>920.00</b>	<b>400.00</b>	<b>620.00</b>	<b>1020.00</b>	<b>440.00</b>	<b>727.00</b>	<b>1167.00</b>
<b>102 Survey and Settlement Operations</b>	<b>462.15</b>	<b>464.27</b>	<b>926.42</b>	<b>400.00</b>	<b>520.00</b>	<b>920.00</b>	<b>400.00</b>	<b>620.00</b>	<b>1020.00</b>	<b>440.00</b>	<b>727.00</b>	<b>1167.00</b>
01 Survey and Settlement Operation in Goa (N.P)	462.15	--	462.15	400.00	--	400.00	400.00	--	400.00	<b>440.00</b>	--	<b>440.00</b>
01 Salaries	442.67	--	442.67	377.90	--	377.90	377.90	--	377.90	417.00	--	417.00
02 Wages	0.49	--	0.49	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
11 Domestic travel expenses	0.67	--	0.67	3.00	--	3.00	3.00	--	3.00	2.50	--	2.50
13 Office expenses	15.76	--	15.76	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
14 Rents, Rates, Taxes	1.19	--	1.19	0.10	--	0.10	0.10	--	0.10	1.00	--	1.00
26 Advertising and Publicity	0.96	--	0.96	0.50	--	0.50	0.50	--	0.50	1.50	--	1.50
27 Minor Works	0.41	--	0.41	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
50 Other charges	--	--	--	2.00	--	2.00	2.00	--	2.00	1.50	--	1.50
02 Cadastral Survey (P)	--	46.49	46.49	--	58.10	58.10	--	58.10	58.10	--	<b>62.00</b>	<b>62.00</b>
01 Salaries	--	45.69	45.69	--	55.00	55.00	--	55.00	55.00	--	58.90	58.90
02 Wages	--	0.26	0.26	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
11 Domestic travel expenses	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
13 Office expenses	--	0.54	0.54	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
14 Rents, Rates, Taxes	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
03 Computerisation and Updating of Land Records (P)	--	18.30	18.30	--	25.00	25.00	--	25.00	25.00	--	<b>25.00</b>	<b>25.00</b>
13 Office expenses	--	7.68	7.68	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
50 Other charges	--	10.62	10.62	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
04 City Survey (P)	--	87.10	87.10	--	72.79	72.79	--	72.79	72.79	--	<b>90.00</b>	<b>90.00</b>
01 Salaries	--	85.39	85.39	--	70.29	70.29	--	70.29	70.29	--	87.50	87.50
02 Wages	--	--	--	--	0.20	0.20	--	0.20	0.20	--	0.20	0.20
11 Domestic travel expenses	--	0.19	0.19	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
13 Office expenses	--	1.52	1.52	--	1.70	1.70	--	1.70	1.70	--	1.70	1.70
14 Rents, Rates, Taxes	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
05 Online updation of LandRecords(A)	--	62.10	62.10	--	15.00	15.00	--	15.00	15.00	--	<b>180.00</b>	<b>180.00</b>
50 Other charges	--	62.10	62.10	--	15.00	15.00	--	15.00	15.00	--	180.00	180.00
06 Modern equipment for survey and settlement operation (A)	--	41.60	41.60	--	21.11	21.11	--	21.11	21.11	--	<b>30.00</b>	<b>30.00</b>
50 Other charges	--	41.60	41.60	--	21.11	21.11	--	21.11	21.11	--	30.00	30.00
07 Upgradation of Standards of Administration (P)	--	1.54	1.54	--	15.00	15.00	--	15.00	15.00	--	<b>15.00</b>	<b>15.00</b>
50 Other charges	--	1.54	1.54	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
08 Strengthening of Revenue Admn.& Updating of Land Records(P)(A)	--	154.39	154.39	--	205.00	205.00	--	305.00	305.00	--	<b>175.00</b>	<b>175.00</b>
50 Other charges	--	154.39	154.39	--	205.00	205.00	--	305.00	305.00	--	175.00	175.00
09 Demarcation and Survey of Cumeri Cultivation (Plan)	--	52.75	52.75	--	108.00	108.00	--	108.00	108.00	--	<b>150.00</b>	<b>150.00</b>
50 Other charges	--	52.75	52.75	--	108.00	108.00	--	108.00	108.00	--	150.00	150.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-0.17</b>	--	<b>-0.17</b>	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-0.17	--	-0.17	--	--	--	--	--	--	--	--	--
01 Salaries	-0.17	--	-0.17	--	--	--	--	--	--	--	--	--
<b>4059 Capital Outlay on Public Works</b>	--	<b>5.98</b>	<b>5.98</b>	--	<b>3.00</b>	<b>3.00</b>	--	<b>3.00</b>	<b>3.00</b>	--	<b>5.00</b>	<b>5.00</b>
<b>01 Office Buildings</b>	--	<b>5.98</b>	<b>5.98</b>	--	<b>3.00</b>	<b>3.00</b>	--	<b>3.00</b>	<b>3.00</b>	--	<b>5.00</b>	<b>5.00</b>
<b>051 Construction</b>	--	<b>5.98</b>	<b>5.98</b>	--	<b>3.00</b>	<b>3.00</b>	--	<b>3.00</b>	<b>3.00</b>	--	<b>5.00</b>	<b>5.00</b>
01 Building (Land Survey)	--	5.98	5.98	--	3.00	3.00	--	3.00	3.00	--	<b>5.00</b>	<b>5.00</b>
53 Major Works	--	5.98	5.98	--	3.00	3.00	--	3.00	3.00	--	5.00	5.00