

DEMAND NO. 10

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 10 (NOTARY SERVICES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 10 [2030, 4059]	316.22	101.13	417.35	380.00	149.00	529.00	380.00	274.00	654.00	450.00	164.00	614.00
2030 Stamps and Registration	316.22	59.09	375.31	380.00	50.00	430.00	380.00	175.00	555.00	450.00	150.10	600.10
03 Registration	316.22	59.09	375.31	380.00	50.00	430.00	380.00	175.00	555.00	450.00	150.10	600.10
001 Direction and Administration	316.30	59.09	375.39	380.00	50.00	430.00	380.00	175.00	555.00	450.00	150.10	600.10
01 Superintendence	71.60	--	71.60	107.99	--	107.99	107.99	--	107.99	117.74	--	117.74
01 Salaries	59.07	--	59.07	66.44	--	66.44	66.44	--	66.44	88.20	--	88.20
02 Wages	0.10	--	0.10	0.18	--	0.18	0.18	--	0.18	1.00	--	1.00
11 Domestic travel expenses	0.04	--	0.04	1.50	--	1.50	1.50	--	1.50	1.00	--	1.00
13 Office expenses	12.22	--	12.22	24.87	--	24.87	24.87	--	24.87	20.54	--	20.54
14 Rents, Rates, Taxes	--	--	--	12.00	--	12.00	12.00	--	12.00	2.00	--	2.00
21 Supplies and Materials	--	--	--	--	--	--	--	--	--	1.00	--	1.00
24 POL	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
26 Advertising and Publicity	0.13	--	0.13	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
27 Minor Works	--	--	--	--	--	--	--	--	--	1.00	--	1.00
28 Professional Services	0.04	--	0.04	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
02 District Charges	244.70	--	244.70	272.01	--	272.01	272.01	--	272.01	332.26	--	332.26
01 Salaries	236.92	--	236.92	258.35	--	258.35	258.35	--	258.35	310.26	--	310.26

DEMAND NO. 10

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 10 (NOTARY SERVICES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Wages	0.59	--	0.59	0.66	--	0.66	0.66	--	0.66	1.00	--	1.00
11 Domestic travel expenses	0.22	--	0.22	0.50	--	0.50	0.50	--	0.50	1.00	--	1.00
13 Office expenses	6.97	--	6.97	10.00	--	10.00	10.00	--	10.00	15.00	--	15.00
14 Rents, Rates, Taxes	--	--	--	1.50	--	1.50	1.50	--	1.50	1.00	--	1.00
21 Supplies and Materials	--	--	--	--	--	--	--	--	--	2.00	--	2.00
26 Advertising and Publicity	--	--	--	0.50	--	0.50	0.50	--	0.50	1.00	--	1.00
27 Minor Works	--	--	--	--	--	--	--	--	--	1.00	--	1.00
28 Professional Services	--	--	--	0.50	--	0.50	0.50	--	0.50	--	--	--
03 Digitization of Microfilm Images.(Plan).	--	59.09	59.09	--	50.00	50.00	--	175.00	175.00	--	150.10	150.10
13 Office expenses	--	59.09	59.09	--	50.00	50.00	--	175.00	175.00	--	150.10	150.10
911 Deduct - Recoveries of Overpayment	-0.08	--	-0.08	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-0.08	--	-.08	--	--	--	--	--	--	--	--	--
01 Salaries	-0.08	--	-0.08	--	--	--	--	--	--	--	--	--
4059 Capital Outlay on Public Works	--	42.04	42.04	--	99.00	99.00	--	99.00	99.00	--	13.90	13.90
01 Office Buildings	--	42.04	42.04	--	99.00	99.00	--	99.00	99.00	--	13.90	13.90
051 Construction	--	42.04	42.04	--	99.00	99.00	--	99.00	99.00	--	13.90	13.90
01 Building (Notary Services)	--	42.04	42.04	--	99.00	99.00	--	99.00	99.00	--	13.90	13.90

DEMAND NO. 10**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 10 (NOTARY SERVICES)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
53 Major Works	--	42.04	42.04	--	99.00	99.00	--	99.00	99.00	--	13.90	13.90