

**DEMAND NO. 20**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 20 (PRINTING AND STATIONERY)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 20 [2058, 4058]</b>	<b>716.49</b>	<b>45.00</b>	<b>761.49</b>	<b>704.00</b>	<b>60.00</b>	<b>764.00</b>	<b>816.80</b>	<b>70.00</b>	<b>886.80</b>	<b>890.00</b>	<b>65.00</b>	<b>955.00</b>
<b>2058 Stationery and Printing</b>	<b>716.49</b>	--	<b>716.49</b>	<b>704.00</b>	--	<b>704.00</b>	<b>816.80</b>	--	<b>816.80</b>	<b>890.00</b>	--	<b>890.00</b>
<b>001 Direction and Administration</b>	<b>191.13</b>	--	<b>191.13</b>	<b>196.05</b>	--	<b>196.05</b>	<b>213.85</b>	--	<b>213.85</b>	<b>261.55</b>	--	<b>261.55</b>
01 Direction (Non Plan)	191.13	--	191.13	196.05	--	196.05	213.85	--	213.85	<b>261.55</b>	--	<b>261.55</b>
01 Salaries	130.79	--	130.79	120.00	--	120.00	120.00	--	120.00	160.00	--	160.00
02 Wages	4.10	--	4.10	4.50	--	4.50	4.50	--	4.50	5.00	--	5.00
03 Overtime Allowance	0.31	--	0.31	2.00	--	2.00	2.00	--	2.00	24.00	--	24.00
11 Domestic travel expenses	0.12	--	0.12	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	28.89	--	28.89	34.80	--	34.80	34.80	--	34.80	35.00	--	35.00
14 Rents, Rates, Taxes	--	--	--	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25
26 Advertising and Publicity	6.97	--	6.97	7.00	--	7.00	7.00	--	7.00	7.00	--	7.00
27 Minor Works	19.12	--	19.12	25.00	--	25.00	42.80	--	42.80	24.80	--	24.80
28 Professional Services	0.83	--	0.83	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
50 Other charges	--	--	--	--	--	--	--	--	--	3.00	--	3.00
<b>101 Purchase and Supply of Stationery Stores</b>	<b>117.99</b>	--	<b>117.99</b>	<b>125.00</b>	--	<b>125.00</b>	<b>125.00</b>	--	<b>125.00</b>	<b>140.00</b>	--	<b>140.00</b>
01 Purchase of Stationery Stores	117.99	--	117.99	125.00	--	125.00	125.00	--	125.00	<b>140.00</b>	--	<b>140.00</b>
21 Supplies and Materials	117.99	--	117.99	125.00	--	125.00	125.00	--	125.00	140.00	--	140.00

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Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>103 Government Presses</b>	<b>407.37</b>	--	<b>407.37</b>	<b>382.95</b>	--	<b>382.95</b>	<b>477.95</b>	--	<b>477.95</b>	<b>488.45</b>	--	<b>488.45</b>
01 Government Printing Press (Non-Plan)	407.37	--	407.37	382.95	--	382.95	477.95	--	477.95	<b>488.45</b>	--	<b>488.45</b>
01 Salaries	367.07	--	367.07	350.25	--	350.25	385.25	--	385.25	433.00	--	433.00
03 Overtime Allowance	15.99	--	15.99	12.00	--	12.00	42.00	--	42.00	30.00	--	30.00
11 Domestic travel expenses	0.23	--	0.23	0.50	--	0.50	0.50	--	0.50	0.25	--	0.25
21 Supplies and Materials	24.00	--	24.00	20.00	--	20.00	50.00	--	50.00	25.00	--	25.00
34 Scholarships/Stipend	0.08	--	0.08	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
<b>4058 Capital Outlay on Stationery and Printing</b>	--	<b>45.00</b>	<b>45.00</b>	--	<b>60.00</b>	<b>60.00</b>	--	<b>70.00</b>	<b>70.00</b>	--	<b>65.00</b>	<b>65.00</b>
<b>103 Government Presses</b>	--	<b>45.00</b>	<b>45.00</b>	--	<b>60.00</b>	<b>60.00</b>	--	<b>70.00</b>	<b>70.00</b>	--	<b>65.00</b>	<b>65.00</b>
01 Machinery and Equipment (Plan)	--	45.00	45.00	--	60.00	60.00	--	70.00	70.00	--	<b>65.00</b>	<b>65.00</b>
52 Machinery and equipment	--	45.00	45.00	--	60.00	60.00	--	70.00	70.00	--	65.00	65.00