

DEMAND NO. 22

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 22 (VIGILANCE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 22 [2070]	53.65	--	53.65	79.00	--	79.00	79.00	--	79.00	95.00	--	95.00
2070 Other Administrative Services	53.65	--	53.65	79.00	--	79.00	79.00	--	79.00	95.00	--	95.00
104 Vigilance	53.65	--	53.65	79.00	--	79.00	79.00	--	79.00	95.00	--	95.00
01 Directorate of Vigilance (Non-Plan)	53.65	--	53.65	79.00	--	79.00	79.00	--	79.00	95.00	--	95.00
01 Salaries	50.30	--	50.30	66.00	--	66.00	66.00	--	66.00	80.00	--	80.00
02 Wages	0.12	--	0.12	0.15	--	0.15	0.15	--	0.15	0.15	--	0.15
05 Rewards	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	--	--	--	0.75	--	0.75	0.75	--	0.75	0.75	--	0.75
13 Office expenses	3.13	--	3.13	9.30	--	9.30	9.30	--	9.30	11.30	--	11.30
28 Professional Services	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
41 Secret service expenditure	0.10	--	0.10	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30