

DEMAND NO. 23

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 23 (HOME)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 23 [2070, 2235]	170.89	--	170.89	115.00	5.00	120.00	115.00	5.00	120.00	325.00	5.00	330.00
2070 Other Administrative Services	57.73	--	57.73	60.00	--	60.00	60.00	--	60.00	265.00	--	265.00
105 Special Commission of Enquiry	57.73	--	57.73	60.00	--	60.00	60.00	--	60.00	265.00	--	265.00
02 State Level Police Complaints Authority.	57.73	--	57.73	60.00	--	60.00	60.00	--	60.00	65.00	--	65.00
01 Salaries	43.07	--	43.07	44.00	--	44.00	44.00	--	44.00	49.00	--	49.00
02 Wages	1.93	--	1.93	2.50	--	2.50	2.50	--	2.50	2.50	--	2.50
11 Domestic travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	11.09	--	11.09	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
14 Rents, Rates, Taxes	1.64	--	1.64	1.70	--	1.70	1.70	--	1.70	1.70	--	1.70
26 Advertising and Publicity	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
50 Other charges	--	--	--	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
03 Goa State Human Right Commission (N.P)	--	--	--	--	--	--	--	--	--	200.00	--	200.00
01 Salaries	--	--	--	--	--	--	--	--	--	100.00	--	100.00
11 Domestic travel expenses	--	--	--	--	--	--	--	--	--	5.00	--	5.00
13 Office expenses	--	--	--	--	--	--	--	--	--	82.00	--	82.00
14 Rents, Rates, Taxes	--	--	--	--	--	--	--	--	--	5.00	--	5.00
26 Advertising and Publicity	--	--	--	--	--	--	--	--	--	3.00	--	3.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
11 Domestic travel expenses	1.88	--	1.88	--	--	--	--	--	--	--	--	--
12 Foreign travel expenses	6.74	--	6.74	--	--	--	--	--	--	--	--	--
13 Office expenses	3.22	--	3.22	--	--	--	--	--	--	--	--	--
26 Advertising and Publicity	4.70	--	4.70	--	--	--	--	--	--	--	--	--
28 Professional Services	0.50	--	0.50	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	5.00	--	5.00	--	--	--	--	--	--	--	--	--
50 Other charges	31.56	--	31.56	--	--	--	--	--	--	--	--	--
03 Grants to Haj Committee (P)	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
31 Grant-in-aid	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00