

DEMAND NO. 25

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 25 (HOME GUARDS AND CIVIL DEFENCE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 25 [2070]	432.11	--	432.11	700.00	--	700.00	700.00	10.60	710.60	800.00	10.00	810.00
2070 Other Administrative Services	432.11	--	432.11	700.00	--	700.00	700.00	10.60	710.60	800.00	10.00	810.00
106 Civil Defence	31.19	--	31.19	44.15	--	44.15	44.15	10.60	54.75	57.55	--	57.55
01 Directorate of Civil Defence (Non-Plan)	31.19	--	31.19	44.15	--	44.15	44.15	--	44.15	57.55	--	57.55
01 Salaries	30.36	--	30.36	40.00	--	40.00	40.00	--	40.00	50.40	--	50.40
05 Rewards	0.07	--	0.07	0.15	--	0.15	0.15	--	0.15	0.15	--	0.15
11 Domestic travel expenses	0.06	--	0.06	1.50	--	1.50	1.50	--	1.50	1.00	--	1.00
13 Office expenses	0.70	--	0.70	1.50	--	1.50	1.50	--	1.50	3.00	--	3.00
50 Other charges	--	--	--	1.00	--	1.00	1.00	--	1.00	3.00	--	3.00
02 Revamping of Civil Defence (P)(A)	--	--	--	--	--	--	--	10.60	10.60	--	--	--
13 Office expenses	--	--	--	--	--	--	--	10.00	10.00	--	--	--
26 Advertising and Publicity	--	--	--	--	--	--	--	0.60	0.60	--	--	--
107 Home Guards	400.92	--	400.92	655.85	--	655.85	655.85	--	655.85	742.45	10.00	752.45
01 Home Guards (N.P)	400.92	--	400.92	655.85	--	655.85	655.85	--	655.85	742.45	--	742.45
01 Salaries	30.56	--	30.56	40.00	--	40.00	40.00	--	40.00	62.15	--	62.15
05 Rewards	0.10	--	0.10	0.15	--	0.15	0.15	--	0.15	0.15	--	0.15
11 Domestic travel expenses	--	--	--	1.50	--	1.50	1.50	--	1.50	3.50	--	3.50

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Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	3.27	--	3.27	16.50	--	16.50	16.50	--	16.50	25.00	--	25.00
26 Advertising and Publicity	0.26	--	0.26	1.00	--	1.00	1.00	--	1.00	1.50	--	1.50
31 Grant-in-aid	0.07	--	0.07	0.07	--	0.07	0.07	--	0.07	0.15	--	0.15
50 Other charges	366.66	--	366.66	596.63	--	596.63	596.63	--	596.63	650.00	--	650.00
02 Grants to Home Guards (P)	--	--	--	--	--	--	--	--	--	--	10.00	10.00
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	10.00	10.00