

DEMAND NO. 26

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 26 (FIRE AND EMERGENCY SERVICES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 26 [2070, 4059, 4070]	979.10	420.67	1399.77	900.00	974.60	1874.60	987.50	1008.85	1996.35	1100.00	1187.70	2287.70
2070 Other Administrative Services	979.10	338.52	1317.62	900.00	364.30	1264.30	987.50	374.30	1361.80	1100.00	388.00	1488.00
108 Fire Protection and Control	979.17	338.52	1317.69	900.00	364.30	1264.30	987.50	374.30	1361.80	1100.00	378.00	1478.00
01 Fire Services (N.P)	979.17	--	979.17	898.00	--	898.00	985.50	--	985.50	1098.00	--	1098.00
01 Salaries	903.09	--	903.09	811.00	--	811.00	888.50	--	888.50	1002.56	--	1002.56
02 Wages	--	--	--	0.05	--	0.05	0.05	--	0.05	1.44	--	1.44
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.50	--	0.50
05 Rewards	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
11 Domestic travel expenses	4.87	--	4.87	6.00	--	6.00	6.00	--	6.00	6.60	--	6.60
13 Office expenses	24.99	--	24.99	27.90	--	27.90	27.90	--	27.90	27.90	--	27.90
20 Other Administrative Expenses	0.87	--	0.87	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
21 Supplies and Materials	15.75	--	15.75	17.00	--	17.00	27.00	--	27.00	20.00	--	20.00
24 POL	25.00	--	25.00	25.00	--	25.00	25.00	--	25.00	29.00	--	29.00
26 Advertising and Publicity	3.99	--	3.99	5.00	--	5.00	5.00	--	5.00	6.00	--	6.00
50 Other charges (Charged)	0.61	--	0.61	2.00	--	2.00	2.00	--	2.00	--	--	--
02 Fire Services (P)	--	338.52	338.52	--	364.30	364.30	--	374.30	374.30	--	378.00	378.00
01 Salaries	--	295.08	295.08	--	314.00	314.00	--	324.00	324.00	--	324.00	324.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Wages	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
03 Overtime Allowance	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
05 Rewards	--	0.04	0.04	--	0.05	0.05	--	0.05	0.05	--	0.05	0.05
11 Domestic travel expenses	--	1.82	1.82	--	2.50	2.50	--	2.50	2.50	--	2.50	2.50
13 Office expenses	--	19.90	19.90	--	19.00	19.00	--	19.00	19.00	--	20.00	20.00
20 Other Administrative Expenses	--	0.05	0.05	--	0.20	0.20	--	0.20	0.20	--	0.29	0.29
21 Supplies and Materials	--	8.00	8.00	--	12.00	12.00	--	12.00	12.00	--	13.00	13.00
24 POL	--	9.99	9.99	--	10.00	10.00	--	10.00	10.00	--	11.00	11.00
26 Advertising and Publicity	--	2.62	2.62	--	3.39	3.39	--	3.39	3.39	--	4.00	4.00
27 Minor Works	--	1.00	1.00	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
28 Professional Services	--	0.01	0.01	--	0.14	0.14	--	0.14	0.14	--	0.14	0.14
50 Other charges	--	0.01	0.01	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
05 Ex-gratia payment to Fire Personnel (Non-Plan)	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
05 Rewards	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
800 Other Expenditure	--	--	--	--	--	--	--	--	--	--	10.00	10.00
01 Grants to Fire services (P)	--	--	--	--	--	--	--	--	--	--	10.00	10.00
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	10.00	10.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
911 Deduct - Recoveries of Overpayment	-0.07	--	-0.07	--	--	--	--	--	--	--	--	--
01 Recoveries orf Overpayment of previous year	-0.07	--	-0.07	--	--	--	--	--	--	--	--	--
01 Salaries	-0.07	--	-0.07	--	--	--	--	--	--	--	--	--
4059 Capital Outlay on Public Works	--	43.57	43.57	--	390.00	390.00	--	390.00	390.00	--	400.00	400.00
01 Office Buildings	--	43.57	43.57	--	390.00	390.00	--	390.00	390.00	--	400.00	400.00
051 Construction	--	43.57	43.57	--	390.00	390.00	--	390.00	390.00	--	400.00	400.00
01 Construction of Fire Stations	--	40.92	40.92	--	383.92	383.92	--	383.92	383.92	--	372.96	372.96
53 Major Works	--	40.92	40.92	--	383.92	383.92	--	383.92	383.92	--	372.96	372.96
02 Add% charges for estabt.transfd. from 2059 (P)	--	2.38	2.38	--	5.45	5.45	--	5.45	5.45	--	24.24	24.24
01 Salaries	--	2.38	2.38	--	5.45	5.45	--	5.45	5.45	--	24.24	24.24
03 Add% charges for Tool & Plants from 2059 (P)	--	0.27	.27	--	0.63	0.63	--	0.63	0.63	--	2.80	2.80
52 Machinery and equipment	--	0.27	0.27	--	0.63	0.63	--	0.63	0.63	--	2.80	2.80
4070 Capital Outlay on Other Administrative Services	--	38.58	38.58	--	220.30	220.30	--	244.55	244.55	--	399.70	399.70
800 Other Expenditure	--	38.58	38.58	--	220.30	220.30	--	244.55	244.55	--	399.70	399.70
01 Upgradation of Standared of Administration (Plan)	--	38.58	38.58	--	212.05	212.05	--	212.05	212.05	--	382.08	382.08
51 Motor vehicles	--	26.58	26.58	--	200.00	200.00	--	200.00	200.00	--	332.08	332.08
52 Machinery and equipment	--	12.00	12.00	--	12.05	12.05	--	12.05	12.05	--	50.00	50.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Strengthening of Fire & Emergency Services (p)(A)	--	--	--	--	8.25	8.25	--	32.50	32.50	--	17.62	17.62
51 Motor vehicles	--	--	--	--	8.25	8.25	--	32.50	32.50	--	17.62	17.62