

**DEMAND NO. 30**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 30 (SMALL SAVINGS AND LOTTERIES)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 30</b> [2047, 2075, 2235]	<b>1369.60</b>	<b>--</b>	<b>1369.60</b>	<b>1850.00</b>	<b>--</b>	<b>1850.00</b>	<b>1850.00</b>	<b>--</b>	<b>1850.00</b>	<b>1660.00</b>	<b>--</b>	<b>1660.00</b>
<b>2047 Other Fiscal Services</b>	<b>0.99</b>	<b>--</b>	<b>0.99</b>	<b>11.00</b>	<b>--</b>	<b>11.00</b>	<b>11.00</b>	<b>--</b>	<b>11.00</b>	<b>11.00</b>	<b>--</b>	<b>11.00</b>
<b>103 Promotion of Small Savings</b>	<b>0.99</b>	<b>--</b>	<b>0.99</b>	<b>11.00</b>	<b>--</b>	<b>11.00</b>	<b>11.00</b>	<b>--</b>	<b>11.00</b>	<b>11.00</b>	<b>--</b>	<b>11.00</b>
01 National Savings Advisory Committee	0.99	--	.99	11.00	--	11.00	11.00	--	11.00	<b>11.00</b>	--	<b>11.00</b>
01 Salaries	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
02 Wages	0.05	--	0.05	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
11 Domestic travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	0.94	--	0.94	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
27 Minor Works	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
28 Professional Services	--	--	--	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
50 Other charges	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
<b>2075 Miscellaneous General Services</b>	<b>34.61</b>	<b>--</b>	<b>34.61</b>	<b>44.35</b>	<b>--</b>	<b>44.35</b>	<b>44.35</b>	<b>--</b>	<b>44.35</b>	<b>53.35</b>	<b>--</b>	<b>53.35</b>
<b>103 State Lotteries</b>	<b>34.61</b>	<b>--</b>	<b>34.61</b>	<b>44.35</b>	<b>--</b>	<b>44.35</b>	<b>44.35</b>	<b>--</b>	<b>44.35</b>	<b>53.35</b>	<b>--</b>	<b>53.35</b>
01 Lotteries	34.61	--	34.61	44.35	--	44.35	44.35	--	44.35	<b>53.35</b>	--	<b>53.35</b>
01 Salaries	29.87	--	29.87	28.00	--	28.00	28.00	--	28.00	30.00	--	30.00
02 Wages	--	--	--	0.35	--	0.35	0.35	--	0.35	0.35	--	0.35
11 Domestic travel expenses	0.30	--	0.30	1.00	--	1.00	1.00	--	1.00	2.00	--	2.00

**DEMAND NO. 30**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 30 (SMALL SAVINGS AND LOTTERIES)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	2.91	--	2.91	5.00	--	5.00	5.00	--	5.00	6.00	--	6.00
14 Rents, Rates, Taxes	0.93	--	0.93	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
26 Advertising and Publicity	0.06	--	0.06	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
27 Minor Works	--	--	--	1.00	--	1.00	1.00	--	1.00	5.00	--	5.00
28 Professional Services	0.54	--	0.54	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
50 Other charges	--	--	--	2.00	--	2.00	2.00	--	2.00	3.00	--	3.00
<b>2235 Social Security and Welfare</b>	<b>1334.00</b>	<b>--</b>	<b>1334.00</b>	<b>1794.65</b>	<b>--</b>	<b>1794.65</b>	<b>1794.65</b>	<b>--</b>	<b>1794.65</b>	<b>1595.65</b>	<b>--</b>	<b>1595.65</b>
<b>60 Other Social Security and Welfare Programmes</b>	<b>1334.00</b>	<b>--</b>	<b>1334.00</b>	<b>1794.65</b>	<b>--</b>	<b>1794.65</b>	<b>1794.65</b>	<b>--</b>	<b>1794.65</b>	<b>1595.65</b>	<b>--</b>	<b>1595.65</b>
<b>800 Other Expenditure</b>	<b>1334.00</b>	<b>--</b>	<b>1334.00</b>	<b>1794.65</b>	<b>--</b>	<b>1794.65</b>	<b>1794.65</b>	<b>--</b>	<b>1794.65</b>	<b>1595.65</b>	<b>--</b>	<b>1595.65</b>
01 Lotteries	1264.00	--	1264.00	1520.00	--	1520.00	1520.00	--	1520.00	<b>1520.00</b>	--	<b>1520.00</b>
31 Grant-in-aid	1264.00	--	1264.00	1520.00	--	1520.00	1520.00	--	1520.00	1520.00	--	1520.00
02 Sanjay School Building	70.00	--	70.00	150.00	--	150.00	150.00	--	150.00	--	--	--
31 Grant-in-aid	70.00	--	70.00	150.00	--	150.00	150.00	--	150.00	--	--	--
03 One time Grants for Upgradation of Institutions unfder Provedoria (N.P)	--	--	--	84.65	--	84.65	84.65	--	84.65	<b>75.65</b>	--	<b>75.65</b>
31 Grant-in-aid	--	--	--	84.65	--	84.65	84.65	--	84.65	75.65	--	75.65
04 Grants to Provedoria for transport facilities through KTC for students of Sanjay School (N.P)	--	--	--	40.00	--	40.00	40.00	--	40.00	--	--	--

**DEMAND NO. 30****Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 30 (SMALL SAVINGS AND LOTTERIES)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	--	--	--	40.00	--	40.00	40.00	--	40.00	--	--	--