DEMAND NO. 32

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 32 (FINANCE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 32 [2075, 2885, 4075, 4885]	**1.54**	**13915.90**	**13917.44**	**500.00**	**32760.00**	**33260.00**	**22.28**	**15268.33**	**15290.61**	**300.00**	**21500.00**	**21800.00**
2075 Miscellaneous General Services	**1.54**	**--**	**1.54**	**500.00**	**4345.02**	**4845.02**	**22.28**	**--**	**22.28**	**300.00**	**500.00**	**800.00**
800 Other Expenditue	**1.54**	**--**	**1.54**	**500.00**	**4345.02**	**4845.02**	**22.28**	**--**	**22.28**	**300.00**	**500.00**	**800.00**
03 Consultancy Fees for Financial Services (Non-Plan)	1.54	--	1.54	490.00	--	490.00	22.28	--	22.28	**290.00**	**--**	**290.00**
50 Other charges	1.54	--	1.54	490.00	--	490.00	22.28	--	22.28	290.00	--	290.00
04 Consultancy fees for Legal Services (Non-Plan)	--	--	--	10.00	--	10.00	--	--	--	**10.00**	**--**	**10.00**
50 Other charges	--	--	--	10.00	--	10.00	--	--	--	10.00	--	10.00
05 Convention Centre (Plan)	--	--	--	--	4345.02	4345.02	--	--	--	**--**	**500.00**	**500.00**
50 Other charges	--	--	--	--	4345.02	4345.02	--	--	--	--	500.00	500.00
2885 Other Outlays on Industries and Minerals	**--**	**415.90**	**415.90**	**--**	**500.00**	**500.00**	**--**	**117.18**	**117.18**	**--**	**500.00**	**500.00**
60 Others	**--**	**415.90**	**415.90**	**--**	**500.00**	**500.00**	**--**	**117.18**	**117.18**	**--**	**500.00**	**500.00**
800 Other Expenditure	**--**	**415.90**	**415.90**	**--**	**500.00**	**500.00**	**--**	**117.18**	**117.18**	**--**	**500.00**	**500.00**
01 Interest subsidy on loan disbursed by EDC towards CMRY (Plan)	--	415.90	415.90	--	500.00	500.00	--	117.18	117.18	**--**	**500.00**	**500.00**
33 Subsidies	--	415.90	415.90	--	500.00	500.00	--	117.18	117.18	--	500.00	500.00
4075 Capital Outlay on Misc. General Services	**--**	**13000.00**	**13000.00**	**--**	**27914.98**	**27914.98**	**--**	**15151.15**	**15151.15**	**--**	**20500.00**	**20500.00**
800 Other Expenditure	**--**	**13000.00**	**13000.00**	**--**	**27914.98**	**27914.98**	**--**	**15151.15**	**15151.15**	**--**	**20500.00**	**20500.00**

DEMAND NO. 32

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 32 (FINANCE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
01 Contribution to Goa State Infrastructure Development Corporatioon	--	13000.00	13000.00	--	10000.00	10000.00	--	15000.00	15000.00	**--**	**12500.00**	**12500.00**
60 Other capital expenditure	--	13000.00	13000.00	--	10000.00	10000.00	--	15000.00	15000.00	--	12500.00	12500.00
02 Construction of Bridge across Arabian Sea -Dona paula to Vasco city	--	--	--	--	10000.00	10000.00	--	151.15	151.15	**--**	**500.00**	**500.00**
60 Other capital expenditure	--	--	--	--	10000.00	10000.00	--	151.15	151.15	--	500.00	500.00
03 Consultancy fees for PPP Project	--	--	--	--	3500.00	3500.00	--	--	--	**--**	**500.00**	**500.00**
50 Other charges	--	--	--	--	3500.00	3500.00	--	--	--	--	500.00	500.00
04 State Viability Gap Funding	--	--	--	--	4414.98	4414.98	--	--	--	**--**	**4500.00**	**4500.00**
50 Other charges	--	--	--	--	4414.98	4414.98	--	--	--	--	4500.00	4500.00
05 Goa Infrastructure Development project (P)	--	--	--	--	--	--	--	--	--	**--**	**500.00**	**500.00**
50 Other charges	--	--	--	--	--	--	--	--	--	--	500.00	500.00
06 Consultancy fee for Mopa Airport (P)	--	--	--	--	--	--	--	--	--	**--**	**2000.00**	**2000.00**
50 Other charges	--	--	--	--	--	--	--	--	--	--	2000.00	2000.00
4885 Other Capital Outlay on Industries and Minerals	**--**	**500.00**	**500.00**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
01 Investment in Industrial Financial Institutions	**--**	**500.00**	**500.00**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
190 Investments in Public Sector Undertakings	**--**	**500.00**	**500.00**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**

DEMAND NO. 32

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 32 (FINANCE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
01 Investment in Economic Development Corporation	--	500.00	500.00	--	--	--	--	--	--	--	--	--
54 Investments	--	500.00	500.00	--	--	--	--	--	--	--	--	--