

DEMAND NO. 33

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 33 (REVENUE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 33 [2235, 2245, 4059]	321.00	15.65	336.65	65.00	331.00	396.00	364.00	331.00	695.00	306.00	364.00	670.00
2235 Social Security and Welfare	65.00	--	65.00	65.00	--	65.00	65.00	--	65.00	50.00	--	50.00
01 Rehabilitation	65.00	--	65.00	65.00	--	65.00	65.00	--	65.00	50.00	--	50.00
800 Other Expenditure	65.00	--	65.00	65.00	--	65.00	65.00	--	65.00	50.00	--	50.00
01 Rehabilitation of persons affected by development of various projects, etc.	65.00	--	65.00	65.00	--	65.00	65.00	--	65.00	50.00	--	50.00
31 Grant-in-aid	65.00	--	65.00	65.00	--	65.00	65.00	--	65.00	50.00	--	50.00
2245 Relief on account of Natural Calamities	256.00	--	256.00	--	--	--	299.00	--	299.00	256.00	--	256.00
05 Calamity Relief Fund	256.00	--	256.00	--	--	--	--	--	--	256.00	--	256.00
101 Transfers to Reserve Funds and Deposit Accounts	256.00	--	256.00	--	--	--	--	--	--	256.00	--	256.00
01 Calamity Relief Fund	256.00	--	256.00	--	--	--	--	--	--	256.00	--	256.00
32 Contributions	256.00	--	256.00	--	--	--	--	--	--	256.00	--	256.00
80 General	--	--	--	--	--	--	299.00	--	299.00	--	--	--
800 Other Expenditure	--	--	--	--	--	--	299.00	--	299.00	--	--	--
02 Relief on Account of National Calamity Contingency Fund	--	--	--	--	--	--	299.00	--	299.00	--	--	--
50 Other charges	--	--	--	--	--	--	299.00	--	299.00	--	--	--
4059 Capital Outlay on Public Works	--	15.65	15.65	--	331.00	331.00	--	331.00	331.00	--	364.00	364.00
80 General	--	15.65	15.65	--	331.00	331.00	--	331.00	331.00	--	364.00	364.00
051 Construction	--	15.65	15.65	--	331.00	331.00	--	331.00	331.00	--	364.00	364.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Rehabilitation project under taken by Goa Rehabilitation Board	--	15.65	15.65	--	331.00	331.00	--	331.00	331.00	--	364.00	364.00
53 Major Works	--	15.65	15.65	--	331.00	331.00	--	331.00	331.00	--	364.00	364.00