

**DEMAND NO. 34**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 34</b> [2075, 2202, 2203, 2205, 2235, 4202, 6202]	<b>46266.86</b>	<b>5136.47</b>	<b>51403.33</b>	<b>53200.00</b>	<b>6922.00</b>	<b>60122.00</b>	<b>53535.00</b>	<b>11374.00</b>	<b>64909.00</b>	<b>60000.00</b>	<b>13861.00</b>	<b>73861.00</b>
<b>2075 Miscellaneous General Services</b>	--	--	--	--	--	--	<b>50.00</b>	--	<b>50.00</b>	<b>50.00</b>	--	<b>50.00</b>
<b>800 Other Expenditue</b>	--	--	--	--	--	--	<b>50.00</b>	--	<b>50.00</b>	<b>50.00</b>	--	<b>50.00</b>
01 Annuity Contribution towards interest payment to GEDC laptop to teachers (DHE)(N.P).	--	--	--	--	--	--	50.00	--	50.00	<b>50.00</b>	--	<b>50.00</b>
33 Subsidies	--	--	--	--	--	--	50.00	--	50.00	--	--	--
33 Subsidies	--	--	--	--	--	--	--	--	--	50.00	--	50.00
<b>2202 General Education</b>	<b>46098.08</b>	<b>4205.41</b>	<b>50303.49</b>	<b>53008.80</b>	<b>5183.00</b>	<b>58191.80</b>	<b>53293.80</b>	<b>9435.00</b>	<b>62728.80</b>	<b>59715.50</b>	<b>11253.00</b>	<b>70968.50</b>
<b>01 Elementary Education</b>	<b>13684.23</b>	<b>1183.17</b>	<b>14867.40</b>	<b>14504.35</b>	<b>1595.64</b>	<b>16099.99</b>	<b>14531.35</b>	<b>2258.64</b>	<b>16789.99</b>	<b>16343.87</b>	<b>3607.63</b>	<b>19951.50</b>
<b>104 Inspection</b>	<b>536.26</b>	--	<b>536.26</b>	<b>591.53</b>	--	<b>591.53</b>	<b>591.53</b>	--	<b>591.53</b>	<b>676.50</b>	--	<b>676.50</b>
01 Zonal Offices and Inspectorate of of Education	536.26	--	536.26	591.53	--	591.53	591.53	--	591.53	<b>676.50</b>	--	<b>676.50</b>
01 Salaries	520.50	--	520.50	556.00	--	556.00	556.00	--	556.00	640.00	--	640.00
02 Wages	0.91	--	0.91	2.00	--	2.00	2.00	--	2.00	3.00	--	3.00
03 Overtime Allowance	--	--	--	0.02	--	0.02	0.02	--	0.02	--	--	--
11 Domestic travel expenses	1.54	--	1.54	3.50	--	3.50	3.50	--	3.50	3.50	--	3.50
13 Office expenses	13.31	--	13.31	30.00	--	30.00	30.00	--	30.00	30.00	--	30.00
21 Supplies and Materials	--	--	--	0.01	--	0.01	0.01	--	0.01	--	--	--
<b>106 Teachers and Other Services</b>	<b>9083.41</b>	<b>635.01</b>	<b>9718.42</b>	<b>9215.47</b>	<b>442.10</b>	<b>9657.57</b>	<b>9221.47</b>	<b>555.10</b>	<b>9776.57</b>	<b>10590.55</b>	<b>440.10</b>	<b>11030.65</b>

**DEMAND NO. 34**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Government Primary Schools (Non-Plan)	8029.36	--	8029.36	8135.71	--	8135.71	8135.71	--	8135.71	<b>9345.00</b>	--	<b>9345.00</b>
01 Salaries	7913.71	--	7913.71	7991.00	--	7991.00	7991.00	--	7991.00	9190.00	--	9190.00
02 Wages	59.32	--	59.32	60.00	--	60.00	60.00	--	60.00	60.00	--	60.00
03 Overtime Allowance	--	--	--	0.10	--	0.10	0.10	--	0.10	--	--	--
11 Domestic travel expenses	0.50	--	0.50	2.60	--	2.60	2.60	--	2.60	3.00	--	3.00
13 Office expenses	33.29	--	33.29	50.00	--	50.00	50.00	--	50.00	60.00	--	60.00
14 Rents, Rates, Taxes	16.59	--	16.59	25.00	--	25.00	25.00	--	25.00	25.00	--	25.00
21 Supplies and Materials	--	--	--	0.01	--	0.01	0.01	--	0.01	--	--	--
27 Minor Works	5.95	--	5.95	7.00	--	7.00	7.00	--	7.00	7.00	--	7.00
02 Government Middle Schools (Non-Plan)	1013.70	--	1013.70	1039.45	--	1039.45	1039.45	--	1039.45	<b>1194.25</b>	--	<b>1194.25</b>
01 Salaries	1011.39	--	1011.39	1032.00	--	1032.00	1032.00	--	1032.00	1187.00	--	1187.00
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.32	--	0.32	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	1.98	--	1.98	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
21 Supplies and Materials	--	--	--	0.20	--	0.20	0.20	--	0.20	--	--	--
27 Minor Works	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
28 Professional Services	0.01	--	0.01	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20

**DEMAND NO. 34**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
04 Pre-Primary Education (Non-Plan)	20.98	--	20.98	22.01	--	22.01	28.01	--	28.01	<b>26.00</b>	--	<b>26.00</b>
01 Salaries	20.98	--	20.98	22.00	--	22.00	28.00	--	28.00	26.00	--	26.00
11 Domestic travel expenses	--	--	--	0.01	--	0.01	0.01	--	0.01	--	--	--
05 Pre-Primary Education (Plan)	--	--	--	--	5.10	5.10	--	5.10	5.10	--	<b>5.10</b>	<b>5.10</b>
13 Office expenses	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
21 Supplies and Materials	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
06 Strengthening of Administration (Non-Plan)	19.37	--	19.37	18.30	--	18.30	18.30	--	18.30	<b>25.30</b>	--	<b>25.30</b>
01 Salaries	12.58	--	12.58	12.00	--	12.00	12.00	--	12.00	14.00	--	14.00
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
13 Office expenses	5.97	--	5.97	5.00	--	5.00	5.00	--	5.00	10.00	--	10.00
28 Professional Services	0.82	--	0.82	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
50 Other charges	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
07 Village Education Committee/Urban Education Committee for maintenance of Govt. School Building	--	8.01	8.01	--	10.00	10.00	--	10.00	10.00	--	<b>5.00</b>	<b>5.00</b>
31 Grant-in-aid	--	8.01	8.01	--	10.00	10.00	--	10.00	10.00	--	5.00	5.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
08 Assistance for adoption of Government Primary and Middle Schools (P)	--	--	--	--	2.00	2.00	--	2.00	2.00	--	5.00	5.00
31 Grant-in-aid	--	--	--	--	2.00	2.00	--	2.00	2.00	--	5.00	5.00
09 Sarva Sikshan Abhiyan (Plan) (A)	--	600.00	600.00	--	400.00	400.00	--	513.00	513.00	--	400.00	400.00
32 Contributions	--	600.00	600.00	--	400.00	400.00	--	513.00	513.00	--	400.00	400.00
10 Grants to SSA for Navnirmiti Universal Active Mathematics Programme (UAM)(P)	--	27.00	27.00	--	25.00	25.00	--	25.00	25.00	--	25.00	25.00
32 Contributions	--	27.00	27.00	--	25.00	25.00	--	25.00	25.00	--	25.00	25.00
<b>107 Teachers Training</b>	<b>61.65</b>	--	<b>61.65</b>	<b>59.44</b>	--	<b>59.44</b>	<b>64.44</b>	--	<b>64.44</b>	<b>69.42</b>	--	<b>69.42</b>
01 Pre-service Teacher Education (Non-Plan)	61.65	--	61.65	59.44	--	59.44	64.44	--	64.44	69.42	--	69.42
01 Salaries	55.59	--	55.59	53.00	--	53.00	58.00	--	58.00	61.00	--	61.00
02 Wages	--	--	--	0.01	--	0.01	0.01	--	0.01	--	--	--
03 Overtime Allowance	--	--	--	0.17	--	0.17	0.17	--	0.17	0.17	--	0.17
11 Domestic travel expenses	0.34	--	0.34	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25
13 Office expenses	5.72	--	5.72	6.00	--	6.00	6.00	--	6.00	8.00	--	8.00
28 Professional Services	--	--	--	0.01	--	0.01	0.01	--	0.01	--	--	--
<b>800 Other Expenditure</b>	<b>4013.15</b>	<b>548.16</b>	<b>4561.31</b>	<b>4637.91</b>	<b>1153.54</b>	<b>5791.45</b>	<b>4653.91</b>	<b>1703.54</b>	<b>6357.45</b>	<b>5007.40</b>	<b>3167.53</b>	<b>8174.93</b>
01 Grants to non-Govt. Primary Schools (Non-Plan)	3624.70	--	3624.70	4372.00	--	4372.00	4372.00	--	4372.00	4700.00	--	4700.00

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**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	3624.70	--	3624.70	4372.00	--	4372.00	4372.00	--	4372.00	4700.00	--	4700.00
02 Grants for Development of Girls Education (Plan)	--	9.37	9.37	--	10.00	10.00	--	10.00	10.00	--	<b>10.00</b>	<b>10.00</b>
31 Grant-in-aid	--	9.37	9.37	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
05 Feeding for School Children 6-11 years (Plan)(A)	--	299.18	299.18	--	400.00	400.00	--	550.00	550.00	--	<b>567.00</b>	<b>567.00</b>
50 Other charges	--	299.18	299.18	--	400.00	400.00	--	550.00	550.00	--	567.00	567.00
06 Estt. of Council of Educational Research & Training (Plan)	--	0.64	.64	--	50.00	50.00	--	50.00	50.00	--	<b>50.00</b>	<b>50.00</b>
31 Grant-in-aid	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
50 Other charges	--	0.64	0.64	--	49.00	49.00	--	49.00	49.00	--	49.00	49.00
07 Award of Scholarships to Talented Students (Plan)(A)	--	--	--	--	0.01	0.01	--	0.01	0.01	--	<b>0.01</b>	<b>0.01</b>
34 Scholarships/Stipend	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
08 State Institute of Education (Non-Plan)	68.45	--	68.45	68.91	--	68.91	84.91	--	84.91	<b>80.40</b>	--	<b>80.40</b>
01 Salaries	62.09	--	62.09	62.00	--	62.00	78.00	--	78.00	71.00	--	71.00
01 Salaries (Charged)	2.06	--	2.06	--	--	--	--	--	--	--	--	--
03 Overtime Allowance	--	--	--	0.16	--	0.16	0.16	--	0.16	0.15	--	0.15
11 Domestic travel expenses	0.07	--	0.07	0.75	--	0.75	0.75	--	0.75	0.75	--	0.75
13 Office expenses	3.85	--	3.85	5.00	--	5.00	5.00	--	5.00	7.50	--	7.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
28 Professional Services	0.38	--	0.38	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
09 Opportunity cost for Girls Education (Plan)	--	--	--	--	0.01	0.01	--	0.01	0.01	--	<b>10.00</b>	<b>10.00</b>
50 Other charges	--	--	--	--	0.01	0.01	--	0.01	0.01	--	10.00	10.00
10 Establishment of Bal Bhavan (Plan)	--	9.94	9.94	--	15.00	15.00	--	15.00	15.00	--	<b>25.00</b>	<b>25.00</b>
31 Grant-in-aid	--	9.94	9.94	--	15.00	15.00	--	15.00	15.00	--	25.00	25.00
11 Supply of text/note books to EBC Students (Plan)	--	31.15	31.15	--	45.00	45.00	--	45.00	45.00	--	<b>60.00</b>	<b>60.00</b>
50 Other charges	--	31.15	31.15	--	45.00	45.00	--	45.00	45.00	--	60.00	60.00
12 Elementary stage Scholarships to Merit Students (Plan)	--	3.70	3.70	--	4.00	4.00	--	4.00	4.00	--	<b>5.00</b>	<b>5.00</b>
34 Scholarships/Stipend	--	3.70	3.70	--	4.00	4.00	--	4.00	4.00	--	5.00	5.00
13 Supply of free uniforms to EBC Students (Plan)	--	19.81	19.81	--	20.00	20.00	--	20.00	20.00	--	<b>30.00</b>	<b>30.00</b>
50 Other charges	--	19.81	19.81	--	20.00	20.00	--	20.00	20.00	--	30.00	30.00
14 District Institute of Education and Training (Plan)(A)	--	94.58	94.58	--	93.00	93.00	--	103.00	103.00	--	<b>112.00</b>	<b>112.00</b>
01 Salaries	--	89.61	89.61	--	82.00	82.00	--	92.00	92.00	--	95.00	95.00
11 Domestic travel expenses	--	0.14	0.14	--	0.70	0.70	--	0.70	0.70	--	0.70	0.70
13 Office expenses	--	3.96	3.96	--	7.00	7.00	--	7.00	7.00	--	10.00	10.00
16 Publications	--	0.04	0.04	--	0.20	0.20	--	0.20	0.20	--	0.20	0.20

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
21 Supplies and Materials	--	0.14	0.14	--	2.00	2.00	--	2.00	2.00	--	5.00	5.00
26 Advertising and Publicity	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
28 Professional Services	--	0.69	0.69	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
15 Establishment of Bal Bhavan (Non-Plan)	320.00	--	320.00	190.00	--	190.00	190.00	--	190.00	<b>220.00</b>	--	<b>220.00</b>
31 Grant-in-aid	320.00	--	320.00	190.00	--	190.00	190.00	--	190.00	220.00	--	220.00
16 Grants to non-Government Primary Schools (Plan)	--	--	--	--	0.50	0.50	--	0.50	0.50	--	<b>0.50</b>	<b>0.50</b>
31 Grant-in-aid	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
17 Establishment of Sanjay Centre (plan)	--	--	--	--	--	--	--	350.00	350.00	--	<b>352.00</b>	<b>352.00</b>
31 Grant-in-aid	--	--	--	--	--	--	--	350.00	350.00	--	352.00	352.00
18 Transport facilities for students of Sanjay School (Plan)	--	--	--	--	--	--	--	40.00	40.00	--	<b>50.00</b>	<b>50.00</b>
31 Grant-in-aid	--	--	--	--	--	--	--	40.00	40.00	--	50.00	50.00
19 Yoga Education Encouragement (Plan)	--	--	--	--	0.02	0.02	--	0.02	0.02	--	<b>0.02</b>	<b>0.02</b>
31 Grant-in-aid	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
50 Other charges	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
21 Grants for Children with Special need (P)	--	79.79	79.79	--	100.00	100.00	--	100.00	100.00	--	<b>150.00</b>	<b>150.00</b>
31 Grant-in-aid	--	79.79	79.79	--	100.00	100.00	--	100.00	100.00	--	150.00	150.00





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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Recoveries of overpayment of the previous year	-10.22	--	-10.22	--	--	--	--	--	--	--	--	--
01 Salaries	-5.32	--	-5.32	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	-4.90	--	-4.90	--	--	--	--	--	--	--	--	--
08 Recoveries of overpayment of previous year	-0.02	--	-0.02	--	--	--	--	--	--	--	--	--
13 Office expenses	-0.02	--	-0.02	--	--	--	--	--	--	--	--	--
<b>02 Secondary Education</b>	<b>31717.06</b>	<b>2961.21</b>	<b>34678.27</b>	<b>37774.94</b>	<b>3329.65</b>	<b>41104.59</b>	<b>37990.94</b>	<b>6918.65</b>	<b>44909.59</b>	<b>42457.48</b>	<b>7413.36</b>	<b>49870.84</b>
<b>101 Inspection</b>	--	--	--	<b>3.02</b>	--	<b>3.02</b>	<b>3.02</b>	--	<b>3.02</b>	<b>4.02</b>	--	<b>4.02</b>
01 Inspectorate of Secondary Schools (Non-Plan)	--	--	--	3.02	--	3.02	3.02	--	3.02	<b>4.02</b>	--	<b>4.02</b>
01 Salaries	--	--	--	3.00	--	3.00	3.00	--	3.00	4.00	--	4.00
11 Domestic travel expenses	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
13 Office expenses	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
<b>107 Scholarships</b>	<b>19.44</b>	--	<b>19.44</b>	<b>27.50</b>	--	<b>27.50</b>	<b>27.50</b>	--	<b>27.50</b>	<b>27.50</b>	--	<b>27.50</b>
02 Merit Scholarships to Economically Backward Classes (Non-Plan)	6.44	--	6.44	16.50	--	16.50	16.50	--	16.50	<b>16.50</b>	--	<b>16.50</b>
34 Scholarships/Stipend	6.44	--	6.44	16.50	--	16.50	16.50	--	16.50	16.50	--	16.50
03 Other Scholarship (N.P.)	13.00	--	13.00	11.00	--	11.00	11.00	--	11.00	<b>11.00</b>	--	<b>11.00</b>
34 Scholarships/Stipend	13.00	--	13.00	11.00	--	11.00	11.00	--	11.00	11.00	--	11.00
<b>109 Government Secondary Schools</b>	<b>3721.26</b>	<b>73.34</b>	<b>3794.60</b>	<b>3839.46</b>	<b>100.00</b>	<b>3939.46</b>	<b>3891.46</b>	<b>100.00</b>	<b>3991.46</b>	<b>4424.96</b>	<b>140.00</b>	<b>4564.96</b>

**DEMAND NO. 34**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Government Higher Secondary Schools (Non-Plan)	574.57	--	574.57	581.81	--	581.81	633.81	--	633.81	<b>666.81</b>	--	<b>666.81</b>
01 Salaries	524.06	--	524.06	539.00	--	539.00	591.00	--	591.00	620.00	--	620.00
02 Wages	0.80	--	0.80	0.80	--	0.80	0.80	--	0.80	0.80	--	0.80
03 Overtime Allowance	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
11 Domestic travel expenses	0.33	--	0.33	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	5.00	--	5.00
21 Supplies and Materials	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
27 Minor Works	0.55	--	0.55	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
28 Professional Services	48.82	--	48.82	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00
02 Government High Schools (Non-Plan)	3146.69	--	3146.69	3257.65	--	3257.65	3257.65	--	3257.65	<b>3758.15</b>	--	<b>3758.15</b>
01 Salaries	3090.49	--	3090.49	3183.00	--	3183.00	3183.00	--	3183.00	3660.00	--	3660.00
02 Wages	3.48	--	3.48	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
03 Overtime Allowance	0.01	--	0.01	0.15	--	0.15	0.15	--	0.15	0.15	--	0.15
11 Domestic travel expenses	2.96	--	2.96	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
13 Office expenses	6.63	--	6.63	10.00	--	10.00	10.00	--	10.00	20.00	--	20.00
14 Rents, Rates, Taxes	4.49	--	4.49	4.50	--	4.50	4.50	--	4.50	10.00	--	10.00
21 Supplies and Materials	0.02	--	0.02	7.00	--	7.00	7.00	--	7.00	7.00	--	7.00

**DEMAND NO. 34**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
27 Minor Works	1.69	--	1.69	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
28 Professional Services	36.92	--	36.92	37.00	--	37.00	37.00	--	37.00	45.00	--	45.00
03 Government High Schools (Plan)	--	56.49	56.49	--	70.00	70.00	--	70.00	70.00	--	<b>100.00</b>	<b>100.00</b>
02 Wages	--	12.11	12.11	--	15.00	15.00	--	15.00	15.00	--	20.00	20.00
13 Office expenses	--	27.77	27.77	--	40.00	40.00	--	40.00	40.00	--	60.00	60.00
21 Supplies and Materials	--	16.61	16.61	--	15.00	15.00	--	15.00	15.00	--	20.00	20.00
04 Government Higher Secondary School (Plan)	--	16.85	16.85	--	30.00	30.00	--	30.00	30.00	--	<b>40.00</b>	<b>40.00</b>
13 Office expenses	--	10.11	10.11	--	15.00	15.00	--	15.00	15.00	--	25.00	25.00
21 Supplies and Materials	--	6.74	6.74	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
<b>110 Assistance to non-Government Secondary Schools</b>	<b>26653.70</b>	<b>26.76</b>	<b>26680.46</b>	<b>32501.00</b>	<b>40.50</b>	<b>32541.50</b>	<b>32501.00</b>	<b>40.50</b>	<b>32541.50</b>	<b>36165.00</b>	<b>40.50</b>	<b>36205.50</b>
01 Maintenance Grants to non-Govt. Secondary Schools (Non-Plan)	20832.49	--	20832.49	26416.00	--	26416.00	26416.00	--	26416.00	<b>29950.00</b>	--	<b>29950.00</b>
31 Grant-in-aid	20832.49	--	20832.49	26416.00	--	26416.00	26416.00	--	26416.00	29950.00	--	29950.00
04 Establishment of School Complex (Plan)	--	26.76	26.76	--	40.00	40.00	--	40.00	40.00	--	<b>40.00</b>	<b>40.00</b>
31 Grant-in-aid	--	21.85	21.85	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
50 Other charges	--	4.91	4.91	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
06 Grants to Higher Secondary Schools (Non-Plan)	5821.21	--	5821.21	6085.00	--	6085.00	6085.00	--	6085.00	<b>6215.00</b>	--	<b>6215.00</b>

**DEMAND NO. 34**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	5821.21	--	5821.21	6085.00	--	6085.00	6085.00	--	6085.00	6215.00	--	6215.00
25 Meritorious Scholarships for Cadets of Goa Studing at RIMC Dehradum (Plan)	--	--	--	--	0.50	0.50	--	0.50	0.50	--	<b>0.50</b>	<b>0.50</b>
34 Scholarships/Stipend	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
<b>789 Special Component Plan for Scheduled Castes</b>	--	<b>42.52</b>	<b>42.52</b>	--	<b>111.00</b>	<b>111.00</b>	--	<b>111.00</b>	<b>111.00</b>	--	<b>135.00</b>	<b>135.00</b>
01 Scheduled Castes Development Schemes (Plan)	--	42.52	42.52	--	111.00	111.00	--	111.00	111.00	--	<b>135.00</b>	<b>135.00</b>
31 Grant-in-aid	--	1.81	1.81	--	20.00	20.00	--	20.00	20.00	--	30.00	30.00
50 Other charges	--	40.71	40.71	--	91.00	91.00	--	91.00	91.00	--	105.00	105.00
<b>796 Tribal Area Sub-Plan</b>	--	<b>448.77</b>	<b>448.77</b>	--	<b>665.00</b>	<b>665.00</b>	--	<b>665.00</b>	<b>665.00</b>	--	<b>786.00</b>	<b>786.00</b>
01 Scheduled Tribe Development Schemes(Plan)	--	448.77	448.77	--	665.00	665.00	--	665.00	665.00	--	<b>786.00</b>	<b>786.00</b>
31 Grant-in-aid	--	33.33	33.33	--	35.00	35.00	--	35.00	35.00	--	40.00	40.00
32 Contributions	--	56.00	56.00	--	100.00	100.00	--	100.00	100.00	--	300.00	300.00
50 Other charges	--	359.44	359.44	--	530.00	530.00	--	530.00	530.00	--	446.00	446.00
<b>800 Other Expenditure</b>	<b>1343.85</b>	<b>2369.82</b>	<b>3713.67</b>	<b>1403.96</b>	<b>2413.15</b>	<b>3817.11</b>	<b>1567.96</b>	<b>6002.15</b>	<b>7570.11</b>	<b>1836.00</b>	<b>6311.86</b>	<b>8147.86</b>
01 Miscellaneous Grants (Non-Plan)	--	--	--	20.00	--	20.00	20.00	--	20.00	<b>20.00</b>	--	<b>20.00</b>
31 Grant-in-aid	--	--	--	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00
02 Board of Secondary Education (Non-Plan)	33.67	--	33.67	58.35	--	58.35	63.35	--	63.35	<b>66.00</b>	--	<b>66.00</b>

## DEMAND NO. 34

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	33.40	--	33.40	33.00	--	33.00	38.00	--	38.00	40.00	--	40.00
11 Domestic travel expenses	0.27	--	0.27	0.35	--	0.35	0.35	--	0.35	1.00	--	1.00
31 Grant-in-aid	--	--	--	25.00	--	25.00	25.00	--	25.00	25.00	--	25.00
03 Vocational Guidance at +2 Stage (Plan)(A)	--	26.73	26.73	--	20.01	20.01	--	20.01	20.01	--	<b>30.02</b>	<b>30.02</b>
21 Supplies and Materials	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.02	0.02
31 Grant-in-aid	--	26.73	26.73	--	20.00	20.00	--	20.00	20.00	--	30.00	30.00
04 Centenary/Platinum Jubilee Award to aided Educational Institution	--	400.00	400.00	--	220.00	220.00	--	220.00	220.00	--	<b>50.00</b>	<b>50.00</b>
31 Grant-in-aid	--	400.00	400.00	--	220.00	220.00	--	220.00	220.00	--	50.00	50.00
06 Infrastructure Development in Secondary Education	--	--	--	--	50.00	50.00	--	50.00	50.00	--	<b>100.00</b>	<b>100.00</b>
31 Grant-in-aid	--	--	--	--	50.00	50.00	--	50.00	50.00	--	100.00	100.00
07 Rashtriya Madhyamik Shiksha Abhiyan (P) (A)	--	--	--	--	30.00	30.00	--	30.00	30.00	--	<b>300.00</b>	<b>300.00</b>
32 Contributions	--	--	--	--	30.00	30.00	--	30.00	30.00	--	300.00	300.00
08 Vocational Guidance at +2 Stage (Non-Plan)	1289.69	--	1289.69	1300.11	--	1300.11	1459.11	--	1459.11	<b>1724.00</b>	--	<b>1724.00</b>
01 Salaries	208.25	--	208.25	228.00	--	228.00	308.00	--	308.00	262.00	--	262.00
03 Overtime Allowance	--	--	--	0.01	--	0.01	0.01	--	0.01	--	--	--
11 Domestic travel expenses	0.27	--	0.27	1.50	--	1.50	1.50	--	1.50	1.00	--	1.00

**DEMAND NO. 34**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	1.00	--	1.00
21 Supplies and Materials	1.45	--	1.45	3.50	--	3.50	3.50	--	3.50	5.00	--	5.00
28 Professional Services	29.12	--	29.12	32.00	--	32.00	32.00	--	32.00	35.00	--	35.00
31 Grant-in-aid	1050.60	--	1050.60	1035.00	--	1035.00	1114.00	--	1114.00	1420.00	--	1420.00
10 Computer Education in Secondary Education (Plan)	--	--	--	--	0.03	0.03	--	0.03	0.03	--	<b>0.06</b>	<b>0.06</b>
27 Minor Works	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.02	0.02
31 Grant-in-aid	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.02	0.02
50 Other charges	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.02	0.02
11 Computer Literacy and Studies in Schools (Plan)	--	198.02	198.02	--	200.00	200.00	--	200.00	200.00	--	<b>50.00</b>	<b>50.00</b>
50 Other charges	--	198.02	198.02	--	200.00	200.00	--	200.00	200.00	--	50.00	50.00
12 Improvement of Science Education in Schools (Plan)(A)	--	0.90	.90	--	4.05	4.05	--	4.05	4.05	--	<b>4.05</b>	<b>4.05</b>
31 Grant-in-aid	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.05	0.05
50 Other charges	--	0.90	0.90	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00
14 Incentive to Girls for Secondary Education (P)(A)	--	18.30	18.30	--	18.00	18.00	--	18.00	18.00	--	<b>20.00</b>	<b>20.00</b>
31 Grant-in-aid	--	18.30	18.30	--	18.00	18.00	--	18.00	18.00	--	20.00	20.00
17 National Scholarships (Plan)(A)	--	--	--	--	0.01	0.01	--	0.01	0.01	--	<b>0.03</b>	<b>0.03</b>







**DEMAND NO. 34**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	-0.01	--	-0.01	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	-16.36	--	-16.36	--	--	--	--	--	--	--	--	--
34 Scholarships/Stipend	-2.44	--	-2.44	--	--	--	--	--	--	--	--	--
02 Recoveries of overpayment of previous year	-0.22	--	-0.22	--	--	--	--	--	--	--	--	--
01 Salaries	-0.22	--	-0.22	--	--	--	--	--	--	--	--	--
<b>04 Adult Education</b>	<b>134.39</b>	<b>2.60</b>	<b>136.99</b>	<b>138.65</b>	<b>157.70</b>	<b>296.35</b>	<b>144.65</b>	<b>157.70</b>	<b>302.35</b>	<b>158.45</b>	<b>92.00</b>	<b>250.45</b>
<b>200 Other Adult Education Programme</b>	<b>134.39</b>	<b>2.60</b>	<b>136.99</b>	<b>138.65</b>	<b>153.50</b>	<b>292.15</b>	<b>144.65</b>	<b>153.50</b>	<b>298.15</b>	<b>158.45</b>	<b>85.00</b>	<b>243.45</b>
01 Eradication of Illiteracy (Non-Plan)	134.39	--	134.39	138.65	--	138.65	144.65	--	144.65	<b>158.45</b>	--	<b>158.45</b>
01 Salaries	133.73	--	133.73	137.00	--	137.00	143.00	--	143.00	158.00	--	158.00
11 Domestic travel expenses	0.36	--	0.36	1.20	--	1.20	1.20	--	1.20	--	--	--
13 Office expenses	--	--	--	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25
50 Other charges	0.30	--	0.30	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
02 Expansion of Adult Education Programme/Pilot Literacy Projects (Plan)	--	2.60	2.60	--	153.50	153.50	--	153.50	153.50	--	<b>85.00</b>	<b>85.00</b>
01 Salaries	--	2.60	2.60	--	3.00	3.00	--	3.00	3.00	--	--	--
13 Office expenses	--	--	--	--	0.50	0.50	--	0.50	0.50	--	10.00	10.00
31 Grant-in-aid	--	--	--	--	150.00	150.00	--	150.00	150.00	--	75.00	75.00

**DEMAND NO. 34**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>800 Other Expenditure</b>	--	--	--	--	<b>4.20</b>	<b>4.20</b>	--	<b>4.20</b>	<b>4.20</b>	--	<b>7.00</b>	<b>7.00</b>
01 Implementation of non-formal Education Project (Plan)(A)	--	--	--	--	1.20	1.20	--	1.20	1.20	--	<b>4.00</b>	<b>4.00</b>
02 Wages	--	--	--	--	1.00	1.00	--	1.00	1.00	--	2.00	2.00
13 Office expenses	--	--	--	--	0.20	0.20	--	0.20	0.20	--	2.00	2.00
04 Environmental Orientation in School Education (Plan)	--	--	--	--	3.00	3.00	--	3.00	3.00	--	<b>3.00</b>	<b>3.00</b>
13 Office expenses	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
31 Grant-in-aid	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
50 Other charges	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
<b>05 Language Development</b>	--	<b>21.03</b>	<b>21.03</b>	<b>2.00</b>	<b>30.01</b>	<b>32.01</b>	<b>2.00</b>	<b>30.01</b>	<b>32.01</b>	<b>2.00</b>	<b>40.01</b>	<b>42.01</b>
<b>103 Sanskrit Education</b>	--	<b>21.03</b>	<b>21.03</b>	--	<b>30.00</b>	<b>30.00</b>	--	<b>30.00</b>	<b>30.00</b>	--	<b>40.00</b>	<b>40.00</b>
01 Development of Sanskrit Education (Plan)(A)	--	21.03	21.03	--	30.00	30.00	--	30.00	30.00	--	<b>40.00</b>	<b>40.00</b>
31 Grant-in-aid	--	21.03	21.03	--	30.00	30.00	--	30.00	30.00	--	40.00	40.00
<b>800 Other Expenditure</b>	--	--	--	<b>2.00</b>	<b>0.01</b>	<b>2.01</b>	<b>2.00</b>	<b>0.01</b>	<b>2.01</b>	<b>2.00</b>	<b>0.01</b>	<b>2.01</b>
01 Development of Languages (Non-Plan)	--	--	--	2.00	--	2.00	2.00	--	2.00	<b>2.00</b>	--	<b>2.00</b>
31 Grant-in-aid	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
02 Development of Languages (Plan)	--	--	--	--	0.01	0.01	--	0.01	0.01	--	<b>0.01</b>	<b>0.01</b>
31 Grant-in-aid	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
<b>80 General</b>	<b>562.40</b>	<b>37.40</b>	<b>599.80</b>	<b>588.86</b>	<b>70.00</b>	<b>658.86</b>	<b>624.86</b>	<b>70.00</b>	<b>694.86</b>	<b>753.70</b>	<b>100.00</b>	<b>853.70</b>

**DEMAND NO. 34**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>001 Direction and Administration</b>	<b>562.15</b>	<b>37.40</b>	<b>599.55</b>	<b>587.61</b>	<b>70.00</b>	<b>657.61</b>	<b>623.61</b>	<b>70.00</b>	<b>693.61</b>	<b>752.70</b>	<b>100.00</b>	<b>852.70</b>
01 Directorate of Education (Non-Plan)	562.15	--	562.15	585.61	--	585.61	621.61	--	621.61	<b>750.70</b>	--	<b>750.70</b>
01 Salaries	479.83	--	479.83	503.30	--	503.30	539.30	--	539.30	580.00	--	580.00
02 Wages	--	--	--	0.01	--	0.01	0.01	--	0.01	--	--	--
03 Overtime Allowance	0.08	--	0.08	0.60	--	0.60	0.60	--	0.60	0.60	--	0.60
11 Domestic travel expenses	4.26	--	4.26	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
13 Office expenses	49.70	--	49.70	50.00	--	50.00	50.00	--	50.00	100.00	--	100.00
16 Publications	10.53	--	10.53	1.00	--	1.00	1.00	--	1.00	10.00	--	10.00
21 Supplies and Materials	7.96	--	7.96	10.00	--	10.00	10.00	--	10.00	25.00	--	25.00
26 Advertising and Publicity	8.49	--	8.49	10.00	--	10.00	10.00	--	10.00	15.00	--	15.00
27 Minor Works	0.90	--	0.90	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
28 Professional Services	0.40	--	0.40	0.60	--	0.60	0.60	--	0.60	1.00	--	1.00
31 Grant-in-aid	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
50 Other charges	--	--	--	1.00	--	1.00	1.00	--	1.00	10.00	--	10.00
02 Directorate of Education (Plan)	--	37.40	37.40	--	70.00	70.00	--	70.00	70.00	--	<b>100.00</b>	<b>100.00</b>
13 Office expenses	--	33.13	33.13	--	35.00	35.00	--	35.00	35.00	--	50.00	50.00
21 Supplies and Materials	--	4.27	4.27	--	30.00	30.00	--	30.00	30.00	--	50.00	50.00

**DEMAND NO. 34**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
51 Motor vehicles	--	--	--	--	5.00	5.00	--	5.00	5.00	--	--	--
03 Students Safety Insurance Scheme (Non-Plan)	--	--	--	2.00	--	2.00	2.00	--	2.00	<b>2.00</b>	--	<b>2.00</b>
32 Contributions	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
<b>800 Other Expenditure</b>	<b>0.25</b>	--	<b>0.25</b>	<b>1.25</b>	--	<b>1.25</b>	<b>1.25</b>	--	<b>1.25</b>	<b>1.00</b>	--	<b>1.00</b>
01 Grants for National Foundation of Teachers Welfare (Non-Plan)	0.25	--	.25	1.25	--	1.25	1.25	--	1.25	<b>1.00</b>	--	<b>1.00</b>
31 Grant-in-aid	0.25	--	0.25	1.25	--	1.25	1.25	--	1.25	1.00	--	1.00
<b>2203 Technical Education</b>	<b>165.52</b>	--	<b>165.52</b>	<b>188.20</b>	--	<b>188.20</b>	<b>188.20</b>	--	<b>188.20</b>	<b>232.10</b>	--	<b>232.10</b>
<b>103 Technical School</b>	<b>165.52</b>	--	<b>165.52</b>	<b>188.20</b>	--	<b>188.20</b>	<b>188.20</b>	--	<b>188.20</b>	<b>232.10</b>	--	<b>232.10</b>
01 Govt. Technical High School at Mapusa, Panaji (Non-Plan)	98.24	--	98.24	110.60	--	110.60	110.60	--	110.60	<b>141.00</b>	--	<b>141.00</b>
01 Salaries	96.50	--	96.50	106.00	--	106.00	106.00	--	106.00	135.00	--	135.00
02 Wages	0.59	--	0.59	0.55	--	0.55	0.55	--	0.55	1.00	--	1.00
11 Domestic travel expenses	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
13 Office expenses	1.04	--	1.04	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
21 Supplies and Materials	0.11	--	0.11	0.75	--	0.75	0.75	--	0.75	0.75	--	0.75
27 Minor Works	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
28 Professional Services	--	--	--	0.05	--	0.05	0.05	--	0.05	1.00	--	1.00
02 Government Multipurpose High School at Margao (Non-Plan)	67.28	--	67.28	77.60	--	77.60	77.60	--	77.60	<b>91.10</b>	--	<b>91.10</b>

**DEMAND NO. 34**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	66.60	--	66.60	76.00	--	76.00	76.00	--	76.00	88.00	--	88.00
11 Domestic travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	0.68	--	0.68	1.00	--	1.00	1.00	--	1.00	2.00	--	2.00
21 Supplies and Materials	--	--	--	0.50	--	0.50	0.50	--	0.50	1.00	--	1.00
<b>2205 Art and Culture</b>	--	-0.12	-0.12	--	--	--	--	--	--	--	--	--
<b>911 Deduct - Recoveries of Overpayment</b>	--	-0.12	-0.12	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	--	-0.12	-12	--	--	--	--	--	--	--	--	--
50 Other charges	--	-0.12	-0.12	--	--	--	--	--	--	--	--	--
<b>2235 Social Security and Welfare</b>	<b>3.26</b>	--	<b>3.26</b>	<b>3.00</b>	--	<b>3.00</b>	<b>3.00</b>	--	<b>3.00</b>	<b>2.40</b>	--	<b>2.40</b>
<b>60 Other Social Security and Welfare Programmes</b>	<b>3.26</b>	--	<b>3.26</b>	<b>3.00</b>	--	<b>3.00</b>	<b>3.00</b>	--	<b>3.00</b>	<b>2.40</b>	--	<b>2.40</b>
<b>104 Deposit Linked Insurance Scheme - G.P.F.</b>	<b>3.26</b>	--	<b>3.26</b>	<b>3.00</b>	--	<b>3.00</b>	<b>3.00</b>	--	<b>3.00</b>	<b>2.40</b>	--	<b>2.40</b>
01 Aided School Teachers - G.P.F. (Non-Plan)	3.26	--	3.26	3.00	--	3.00	3.00	--	3.00	<b>2.40</b>	--	<b>2.40</b>
31 Grant-in-aid	3.26	--	3.26	3.00	--	3.00	3.00	--	3.00	2.40	--	2.40
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>	--	<b>931.18</b>	<b>931.18</b>	--	<b>1689.00</b>	<b>1689.00</b>	--	<b>1889.00</b>	<b>1889.00</b>	--	<b>2558.00</b>	<b>2558.00</b>
<b>01 General Education</b>	--	<b>931.18</b>	<b>931.18</b>	--	<b>1689.00</b>	<b>1689.00</b>	--	<b>1889.00</b>	<b>1889.00</b>	--	<b>2558.00</b>	<b>2558.00</b>
<b>201 Elementary Education</b>	--	<b>219.66</b>	<b>219.66</b>	--	<b>311.00</b>	<b>311.00</b>	--	<b>361.00</b>	<b>361.00</b>	--	<b>329.00</b>	<b>329.00</b>

**DEMAND NO. 34**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Buildings (Education)	--	208.28	208.28	--	290.00	290.00	--	340.00	340.00	--	<b>300.00</b>	<b>300.00</b>
53 Major Works	--	208.28	208.28	--	290.00	290.00	--	340.00	340.00	--	300.00	300.00
02 Estt. charges transferred from "2059 - Public Works" (Plan)	--	10.20	10.20	--	19.00	19.00	--	19.00	19.00	--	<b>26.00</b>	<b>26.00</b>
01 Salaries	--	10.20	10.20	--	19.00	19.00	--	19.00	19.00	--	26.00	26.00
03 Tools and Plant charges transferred from "2059 - Public Works" (Plan)	--	1.18	1.18	--	2.00	2.00	--	2.00	2.00	--	<b>3.00</b>	<b>3.00</b>
52 Machinery and equipment	--	1.18	1.18	--	2.00	2.00	--	2.00	2.00	--	--	--
53 Major Works	--	--	--	--	--	--	--	--	--	--	3.00	3.00
<b>202 Secondary Education</b>	--	<b>206.09</b>	<b>206.09</b>	--	<b>944.00</b>	<b>944.00</b>	--	<b>1094.00</b>	<b>1094.00</b>	--	<b>929.00</b>	<b>929.00</b>
01 Buildings (Education)	--	200.80	200.80	--	302.00	302.00	--	352.00	352.00	--	<b>300.00</b>	<b>300.00</b>
53 Major Works	--	200.80	200.80	--	302.00	302.00	--	352.00	352.00	--	300.00	300.00
02 Estt. charges transferred from "2059 - Public Works"	--	4.74	4.74	--	20.00	20.00	--	20.00	20.00	--	<b>26.00</b>	<b>26.00</b>
01 Salaries	--	4.74	4.74	--	20.00	20.00	--	20.00	20.00	--	26.00	26.00
03 Tools & Plant charges transferred from "2059 - Public Works"	--	0.55	.55	--	2.00	2.00	--	2.00	2.00	--	<b>3.00</b>	<b>3.00</b>
52 Machinery and equipment	--	0.55	0.55	--	2.00	2.00	--	2.00	2.00	--	3.00	3.00
04 State Council of Educational Reserach and Training (Buidling)	--	--	--	--	20.00	20.00	--	20.00	20.00	--	<b>100.00</b>	<b>100.00</b>
53 Major Works	--	--	--	--	20.00	20.00	--	20.00	20.00	--	100.00	100.00
05 Building (Directore of Education)	--	--	--	--	600.00	600.00	--	700.00	700.00	--	<b>500.00</b>	<b>500.00</b>

**DEMAND NO. 34**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
53 Major Works	--	--	--	--	600.00	600.00	--	700.00	700.00	--	500.00	500.00
<b>789 Special Component Plan for Schedule castes (P)</b>	--	<b>9.98</b>	<b>9.98</b>	--	--	--	--	--	--	--	--	--
01 Schedule Castes Development Scheme (P)	--	9.98	9.98	--	--	--	--	--	--	--	--	--
53 Major Works	--	9.98	9.98	--	--	--	--	--	--	--	--	--
<b>796 Tribal Area Sub-Plan</b>	--	<b>66.33</b>	<b>66.33</b>	--	--	--	--	--	--	--	--	--
01 Schedule Tribe Development Scheme (P)	--	66.33	66.33	--	--	--	--	--	--	--	--	--
53 Major Works	--	66.33	66.33	--	--	--	--	--	--	--	--	--
<b>800 Other Expenditure</b>	--	<b>429.12</b>	<b>429.12</b>	--	<b>434.00</b>	<b>434.00</b>	--	<b>434.00</b>	<b>434.00</b>	--	<b>1300.00</b>	<b>1300.00</b>
01 Annuity contribution to Goa State Infrastructure Development Corporation	--	429.12	429.12	--	409.00	409.00	--	409.00	409.00	--	<b>450.00</b>	<b>450.00</b>
60 Other capital expenditure	--	429.12	429.12	--	409.00	409.00	--	409.00	409.00	--	450.00	450.00
02 Annuity Contribution to GEDC for purchase of Lap top (Plan)	--	--	--	--	25.00	25.00	--	25.00	25.00	--	<b>50.00</b>	<b>50.00</b>
60 Other capital expenditure	--	--	--	--	25.00	25.00	--	25.00	25.00	--	50.00	50.00
03 Purchase of Buses for Government School (P)	--	--	--	--	--	--	--	--	--	--	<b>400.00</b>	<b>400.00</b>
51 Motor vehicles	--	--	--	--	--	--	--	--	--	--	400.00	400.00
04 Educational Complexes at Cujira, Bambolim and Davorlim, Margao (P)	--	--	--	--	--	--	--	--	--	--	<b>200.00</b>	<b>200.00</b>

**DEMAND NO. 34**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 34 (SCHOOL EDUCATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
53 Major Works	--	--	--	--	--	--	--	--	--	--	200.00	200.00
05 Construction of SCERT Building through G.S.I.D.C.	--	--	--	--	--	--	--	--	--	--	<b>200.00</b>	<b>200.00</b>
53 Major Works	--	--	--	--	--	--	--	--	--	--	200.00	200.00
<b>6202 Loans for Education, Sports, Art and Culture</b>	--	--	--	--	<b>50.00</b>	<b>50.00</b>	--	<b>50.00</b>	<b>50.00</b>	--	<b>50.00</b>	<b>50.00</b>
01 General Education	--	--	--	--	<b>50.00</b>	<b>50.00</b>	--	<b>50.00</b>	<b>50.00</b>	--	<b>50.00</b>	<b>50.00</b>
<b>202 Secondary Education</b>	--	--	--	--	<b>50.00</b>	<b>50.00</b>	--	<b>50.00</b>	<b>50.00</b>	--	<b>50.00</b>	<b>50.00</b>
01 Infrastructure Development in Aided Educational Institutions .	--	--	--	--	50.00	50.00	--	50.00	50.00	--	<b>50.00</b>	<b>50.00</b>
55 Loans and advances	--	--	--	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00