



**DEMAND NO. 35**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 35 (HIGHER EDUCATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	--	--	--	1.20	1.20	--	1.20	1.20	--	1.50	1.50
03 Goa Scholar Scheme (P)	--	--	--	--	100.00	100.00	--	100.00	100.00	--	<b>100.00</b>	<b>100.00</b>
34 Scholarships/Stipend	--	--	--	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
04 Golden Jubilee Development Vision Documents (P)	--	--	--	--	--	--	--	5.00	5.00	--	--	--
50 Other charges	--	--	--	--	--	--	--	5.00	5.00	--	--	--
06 Bhausaheb Bandodkar Scheme for Higher Education for Orphaned Students (P)	--	--	--	--	--	--	--	--	--	--	<b>30.00</b>	<b>30.00</b>
50 Other charges	--	--	--	--	--	--	--	--	--	--	30.00	30.00
<b>102 Assistance to Universities</b>	<b>1875.70</b>	<b>525.00</b>	<b>2400.70</b>	<b>2440.00</b>	<b>650.00</b>	<b>3090.00</b>	<b>2440.00</b>	<b>830.00</b>	<b>3270.00</b>	<b>1900.00</b>	<b>650.00</b>	<b>2550.00</b>
01 Goa University (Non Plan)	1875.70	--	1875.70	2440.00	--	2440.00	2440.00	--	2440.00	<b>1900.00</b>	--	<b>1900.00</b>
31 Grant-in-aid	1875.70	--	1875.70	2440.00	--	2440.00	2440.00	--	2440.00	1900.00	--	1900.00
02 Goa University (P)	--	500.00	500.00	--	650.00	650.00	--	830.00	830.00	--	<b>650.00</b>	<b>650.00</b>
31 Grant-in-aid	--	500.00	500.00	--	650.00	650.00	--	830.00	830.00	--	650.00	650.00
04 Celebration of Goa University Silver Jubilee (P)	--	25.00	25.00	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	--	25.00	25.00	--	--	--	--	--	--	--	--	--
<b>103 Government Colleges and Institutes</b>	<b>621.60</b>	<b>1045.81</b>	<b>1667.41</b>	<b>1061.50</b>	<b>1026.50</b>	<b>2088.00</b>	<b>1061.50</b>	<b>1026.50</b>	<b>2088.00</b>	<b>1015.00</b>	<b>1450.00</b>	<b>2465.00</b>
01 Government College (P)	--	1045.81	1045.81	--	1026.50	1026.50	--	1026.50	1026.50	--	<b>1450.00</b>	<b>1450.00</b>

## DEMAND NO. 35

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 35 (HIGHER EDUCATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	--	917.88	917.88	--	900.50	900.50	--	900.50	900.50	--	1213.00	1213.00
02 Wages	--	2.62	2.62	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00
11 Domestic travel expenses	--	0.21	0.21	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
13 Office expenses	--	67.43	67.43	--	35.00	35.00	--	35.00	35.00	--	45.00	45.00
21 Supplies and Materials	--	25.21	25.21	--	40.00	40.00	--	40.00	40.00	--	40.00	40.00
26 Advertising and Publicity	--	2.08	2.08	--	4.00	4.00	--	4.00	4.00	--	5.00	5.00
27 Minor Works	--	4.24	4.24	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
28 Professional Services	--	24.96	24.96	--	30.00	30.00	--	30.00	30.00	--	130.00	130.00
34 Scholarships/Stipend	--	0.88	0.88	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
50 Other charges	--	0.30	0.30	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
<b>03 Government Colleges (N.P)</b>	<b>621.60</b>	<b>--</b>	<b>621.60</b>	<b>1061.50</b>	<b>--</b>	<b>1061.50</b>	<b>1061.50</b>	<b>--</b>	<b>1061.50</b>	<b>1015.00</b>	<b>--</b>	<b>1015.00</b>
01 Salaries	554.65	--	554.65	950.00	--	950.00	950.00	--	950.00	750.00	--	750.00
02 Wages	--	--	--	0.50	--	0.50	0.50	--	0.50	2.00	--	2.00
11 Domestic travel expenses	1.26	--	1.26	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
13 Office expenses	17.06	--	17.06	30.00	--	30.00	30.00	--	30.00	70.00	--	70.00
21 Supplies and Materials	26.99	--	26.99	50.00	--	50.00	50.00	--	50.00	100.00	--	100.00
27 Minor Works	0.55	--	0.55	3.00	--	3.00	3.00	--	3.00	5.00	--	5.00

**DEMAND NO. 35**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 35 (HIGHER EDUCATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
28 Professional Services	21.09	--	21.09	25.00	--	25.00	25.00	--	25.00	85.00	--	85.00
<b>104 Assistance to non-Government Colleges &amp; Inst.</b>	<b>6009.59</b>	<b>269.46</b>	<b>6279.05</b>	<b>7945.00</b>	<b>480.00</b>	<b>8425.00</b>	<b>7945.00</b>	<b>480.00</b>	<b>8425.00</b>	<b>6407.50</b>	<b>400.00</b>	<b>6807.50</b>
01 Maintenance Grants to non-Government Colleges (N.P)	6009.59	--	6009.59	7945.00	--	7945.00	7945.00	--	7945.00	<b>6407.50</b>	--	<b>6407.50</b>
31 Grant-in-aid	6009.59	--	6009.59	7945.00	--	7945.00	7945.00	--	7945.00	6407.50	--	6407.50
02 Building Grants to Non-Government Colleges and Institutions (P)	--	--	--	--	200.00	200.00	--	200.00	200.00	--	<b>100.00</b>	<b>100.00</b>
31 Grant-in-aid	--	--	--	--	200.00	200.00	--	200.00	200.00	--	100.00	100.00
03 Recurring Grants to non-Government Colleges (P)	--	269.46	269.46	--	280.00	280.00	--	280.00	280.00	--	<b>300.00</b>	<b>300.00</b>
31 Grant-in-aid	--	269.46	269.46	--	280.00	280.00	--	280.00	280.00	--	300.00	300.00
<b>800 Other Expenditure</b>	<b>15.63</b>	<b>27.02</b>	<b>42.65</b>	<b>17.00</b>	<b>57.00</b>	<b>74.00</b>	<b>17.00</b>	<b>57.00</b>	<b>74.00</b>	<b>20.00</b>	<b>465.00</b>	<b>485.00</b>
01 Starting of B.Ed. Special Education Course (Plan)	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00	--	<b>4.00</b>	<b>4.00</b>
31 Grant-in-aid	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00
02 Free Education to Female	--	--	--	--	5.00	5.00	--	5.00	5.00	--	<b>28.00</b>	<b>28.00</b>
31 Grant-in-aid	--	--	--	--	5.00	5.00	--	5.00	5.00	--	28.00	28.00
03 Scheme to Financial support to NGOs & conducting& attending Conference/Workshop & Seminars	--	--	--	--	6.00	6.00	--	6.00	6.00	--	<b>2.00</b>	<b>2.00</b>
50 Other charges	--	--	--	--	6.00	6.00	--	6.00	6.00	--	2.00	2.00
04 Extension Service (Non-Plan)	15.63	--	15.63	17.00	--	17.00	17.00	--	17.00	<b>20.00</b>	--	<b>20.00</b>

**DEMAND NO. 35**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 35 (HIGHER EDUCATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	15.63	--	15.63	17.00	--	17.00	17.00	--	17.00	20.00	--	20.00
07 Develop. of Assist. for undergraduate Education (Plan)(A)	--	20.04	20.04	--	40.00	40.00	--	40.00	40.00	--	<b>70.00</b>	<b>70.00</b>
01 Salaries	--	--	--	--	--	--	--	--	--	--	20.00	20.00
11 Domestic travel expenses	--	--	--	--	--	--	--	--	--	--	2.00	2.00
13 Office expenses	--	--	--	--	--	--	--	--	--	--	3.00	3.00
21 Supplies and Materials	--	14.51	14.51	--	24.00	24.00	--	24.00	24.00	--	42.00	42.00
28 Professional Services	--	3.84	3.84	--	12.00	12.00	--	12.00	12.00	--	2.00	2.00
50 Other charges	--	1.69	1.69	--	4.00	4.00	--	4.00	4.00	--	1.00	1.00
10 Providing Matching Grants to non-Govt.Colleges (P)	--	--	--	--	2.00	2.00	--	2.00	2.00	--	<b>1.00</b>	<b>1.00</b>
31 Grant-in-aid	--	--	--	--	2.00	2.00	--	2.00	2.00	--	1.00	1.00
11 Computer under Cyberage Scheme (left out students) (Plan)	--	2.98	2.98	--	--	--	--	--	--	--	--	--
50 Other charges	--	2.98	2.98	--	--	--	--	--	--	--	--	--
12 Establishment of Smart Classroom in Colleges (P)	--	--	--	--	--	--	--	--	--	--	<b>70.00</b>	<b>70.00</b>
50 Other charges	--	--	--	--	--	--	--	--	--	--	70.00	70.00
15 Grants for Development of Laboratories (P)	--	--	--	--	--	--	--	--	--	--	<b>90.00</b>	<b>90.00</b>
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	90.00	90.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
16 Open School (P)	--	--	--	--	--	--	--	--	--	--	<b>100.00</b>	<b>100.00</b>
50 Other charges	--	--	--	--	--	--	--	--	--	--	100.00	100.00
17 State innovation Council (P)	--	--	--	--	--	--	--	--	--	--	<b>100.00</b>	<b>100.00</b>
50 Other charges	--	--	--	--	--	--	--	--	--	--	100.00	100.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-2.43</b>	--	<b>-2.43</b>	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-2.43	--	-2.43	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	-2.43	--	-2.43	--	--	--	--	--	--	--	--	--
<b>2205 Art and Culture</b>	<b>30.74</b>	<b>56.48</b>	<b>87.22</b>	<b>33.50</b>	<b>83.00</b>	<b>116.50</b>	<b>33.50</b>	<b>83.00</b>	<b>116.50</b>	<b>39.50</b>	<b>98.00</b>	<b>137.50</b>
<b>101 Fine Arts Education</b>	<b>30.75</b>	<b>56.48</b>	<b>87.23</b>	<b>33.50</b>	<b>83.00</b>	<b>116.50</b>	<b>33.50</b>	<b>83.00</b>	<b>116.50</b>	<b>39.50</b>	<b>98.00</b>	<b>137.50</b>
01 Goa College of Music (Non-Plan)	30.75	--	30.75	33.50	--	33.50	33.50	--	33.50	<b>39.50</b>	--	<b>39.50</b>
01 Salaries	29.96	--	29.96	29.00	--	29.00	29.00	--	29.00	33.50	--	33.50
11 Domestic travel expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	1.00	--	1.00
13 Office expenses	0.79	--	0.79	4.00	--	4.00	4.00	--	4.00	5.00	--	5.00
02 Goa College of Music (Plan)	--	56.48	56.48	--	83.00	83.00	--	83.00	83.00	--	<b>98.00</b>	<b>98.00</b>
01 Salaries	--	47.67	47.67	--	68.00	68.00	--	68.00	68.00	--	75.25	75.25
02 Wages	--	0.51	0.51	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
11 Domestic travel expenses	--	0.02	0.02	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50

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**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 35 (HIGHER EDUCATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	--	2.05	2.05	--	4.00	4.00	--	4.00	4.00	--	5.50	5.50
26 Advertising and Publicity	--	0.27	0.27	--	0.75	0.75	--	0.75	0.75	--	0.75	0.75
27 Minor Works	--	--	--	--	1.00	1.00	--	1.00	1.00	--	3.00	3.00
28 Professional Services	--	5.79	5.79	--	6.75	6.75	--	6.75	6.75	--	11.00	11.00
34 Scholarships/Stipend	--	0.17	0.17	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
50 Other charges	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-0.01</b>	--	<b>-0.01</b>	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-0.01	--	-0.01	--	--	--	--	--	--	--	--	--
13 Office expenses	-0.01	--	-0.01	--	--	--	--	--	--	--	--	--
<b>2235 Social Security and Welfare</b>	<b>0.32</b>	--	<b>0.32</b>	<b>3.00</b>	--	<b>3.00</b>	<b>3.00</b>	--	<b>3.00</b>	<b>3.00</b>	--	<b>3.00</b>
<b>60 Other Social Security and Welfare Programmes</b>	<b>0.32</b>	--	<b>0.32</b>	<b>3.00</b>	--	<b>3.00</b>	<b>3.00</b>	--	<b>3.00</b>	<b>3.00</b>	--	<b>3.00</b>
<b>104 Deposit Linked Insurance Scheme - G.P.F.</b>	<b>0.32</b>	--	<b>0.32</b>	<b>3.00</b>	--	<b>3.00</b>	<b>3.00</b>	--	<b>3.00</b>	<b>3.00</b>	--	<b>3.00</b>
01 Aided Colleges,Goa University teaching/Non-teaching staff - GPF (N.P)	0.32	--	.32	3.00	--	3.00	3.00	--	3.00	<b>3.00</b>	--	<b>3.00</b>
31 Grant-in-aid	0.32	--	0.32	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>	--	<b>164.34</b>	<b>164.34</b>	--	<b>590.55</b>	<b>590.55</b>	--	<b>590.55</b>	<b>590.55</b>	--	<b>750.00</b>	<b>750.00</b>

**DEMAND NO. 35**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 35 (HIGHER EDUCATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>01 General Education</b>	--	<b>164.34</b>	<b>164.34</b>	--	<b>590.55</b>	<b>590.55</b>	--	<b>590.55</b>	<b>590.55</b>	--	<b>750.00</b>	<b>750.00</b>
<b>203 University and Other Higher Education</b>	--	<b>134.77</b>	<b>134.77</b>	--	<b>575.50</b>	<b>575.50</b>	--	<b>575.50</b>	<b>575.50</b>	--	<b>750.00</b>	<b>750.00</b>
01 Buildings (Higher Education)	--	126.79	126.79	--	163.00	163.00	--	163.00	163.00	--	<b>140.00</b>	<b>140.00</b>
53 Major Works	--	126.79	126.79	--	163.00	163.00	--	163.00	163.00	--	140.00	140.00
02 Establishment charges transferred from "2059-Public Works"	--	7.15	7.15	--	11.00	11.00	--	11.00	11.00	--	<b>9.00</b>	<b>9.00</b>
01 Salaries	--	7.15	7.15	--	11.00	11.00	--	11.00	11.00	--	9.00	9.00
03 Tools and Plant charges transferred from "2059-Public Works"	--	0.83	.83	--	1.50	1.50	--	1.50	1.50	--	<b>1.00</b>	<b>1.00</b>
52 Machinery and equipment	--	0.83	0.83	--	1.50	1.50	--	1.50	1.50	--	1.00	1.00
05 Upgradation/Renovation of Government Colleges by GSIDC	--	--	--	--	400.00	400.00	--	400.00	400.00	--	<b>600.00</b>	<b>600.00</b>
53 Major Works	--	--	--	--	400.00	400.00	--	400.00	400.00	--	600.00	600.00
<b>800 Other Expenditure</b>	--	<b>29.57</b>	<b>29.57</b>	--	<b>15.05</b>	<b>15.05</b>	--	<b>15.05</b>	<b>15.05</b>	--	--	--
01 Annuity contribution to Goa State Infrastrucrure Development Corporation	--	26.70	26.70	--	0.05	0.05	--	0.05	0.05	--	--	--
60 Other capital expenditure	--	26.70	26.70	--	0.05	0.05	--	0.05	0.05	--	--	--
02 Annuity Contribution to GEDC for purchase of Lap top (Plan)	--	2.87	2.87	--	15.00	15.00	--	15.00	15.00	--	--	--
60 Other capital expenditure	--	2.87	2.87	--	15.00	15.00	--	15.00	15.00	--	--	--
<b>6202 Loans for Education, Sports, Art and Culture</b>	--	<b>250.00</b>	<b>250.00</b>	--	<b>220.00</b>	<b>220.00</b>	--	<b>220.00</b>	<b>220.00</b>	--	<b>290.00</b>	<b>290.00</b>



**DEMAND NO. 35**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 35 (HIGHER EDUCATION)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>01 General Education</b>	--	<b>250.00</b>	<b>250.00</b>	--	<b>220.00</b>	<b>220.00</b>	--	<b>220.00</b>	<b>220.00</b>	--	<b>290.00</b>	<b>290.00</b>
<b>203 University and Higher Education</b>	--	<b>250.00</b>	<b>250.00</b>	--	<b>220.00</b>	<b>220.00</b>	--	<b>220.00</b>	<b>220.00</b>	--	<b>290.00</b>	<b>290.00</b>
01 Loans to GEDC for interest free loan Scheme (Plan)	--	250.00	250.00	--	200.00	200.00	--	200.00	200.00	--	<b>265.00</b>	<b>265.00</b>
55 Loans and advances	--	250.00	250.00	--	200.00	200.00	--	200.00	200.00	--	265.00	265.00
02 Loans to GEDC for Interest Free Loan to Schedule Tribes under Tribal Sub-Plan (P)	--	--	--	--	20.00	20.00	--	20.00	20.00	--	<b>25.00</b>	<b>25.00</b>
55 Loans and advances	--	--	--	--	20.00	20.00	--	20.00	20.00	--	25.00	25.00