

**DEMAND NO. 41**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 41 (GOA ARCHITECTURE COLLEGE)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 41 [2203, 4202]</b>	<b>59.95</b>	<b>124.82</b>	<b>184.77</b>	<b>131.00</b>	<b>224.00</b>	<b>355.00</b>	<b>131.00</b>	<b>224.00</b>	<b>355.00</b>	<b>90.00</b>	<b>647.00</b>	<b>737.00</b>
<b>2203 Technical Education</b>	<b>59.95</b>	<b>113.10</b>	<b>173.05</b>	<b>131.00</b>	<b>184.00</b>	<b>315.00</b>	<b>131.00</b>	<b>184.00</b>	<b>315.00</b>	<b>90.00</b>	<b>201.00</b>	<b>291.00</b>
<b>112 Engineering Colleges and Instituutes</b>	<b>59.95</b>	<b>113.10</b>	<b>173.05</b>	<b>131.00</b>	<b>184.00</b>	<b>315.00</b>	<b>131.00</b>	<b>184.00</b>	<b>315.00</b>	<b>90.00</b>	<b>201.00</b>	<b>291.00</b>
01 College of Architecture (Non-Plan)	59.95	--	59.95	131.00	--	131.00	131.00	--	131.00	<b>90.00</b>	--	<b>90.00</b>
01 Salaries	56.96	--	56.96	127.30	--	127.30	127.30	--	127.30	82.00	--	82.00
02 Wages	1.92	--	1.92	2.25	--	2.25	2.25	--	2.25	3.25	--	3.25
11 Domestic travel expenses	0.25	--	0.25	0.50	--	0.50	0.50	--	0.50	1.50	--	1.50
13 Office expenses	0.82	--	0.82	0.95	--	0.95	0.95	--	0.95	3.25	--	3.25
02 College of Architecture (Plan)	--	113.10	113.10	--	184.00	184.00	--	184.00	184.00	--	<b>201.00</b>	<b>201.00</b>
01 Salaries	--	55.10	55.10	--	120.00	120.00	--	120.00	120.00	--	137.60	137.60
11 Domestic travel expenses	--	0.27	0.27	--	0.50	0.50	--	0.50	0.50	--	1.50	1.50
13 Office expenses	--	21.20	21.20	--	20.00	20.00	--	20.00	20.00	--	20.40	20.40
16 Publications	--	--	--	--	0.50	0.50	--	0.50	0.50	--	1.00	1.00
21 Supplies and Materials	--	17.98	17.98	--	24.00	24.00	--	24.00	24.00	--	18.50	18.50
26 Advertising and Publicity	--	0.53	0.53	--	0.50	0.50	--	0.50	0.50	--	1.00	1.00
27 Minor Works	--	1.09	1.09	--	1.50	1.50	--	1.50	1.50	--	1.00	1.00
28 Professional Services	--	10.98	10.98	--	9.00	9.00	--	9.00	9.00	--	12.00	12.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	5.95	5.95	--	8.00	8.00	--	8.00	8.00	--	8.00	8.00
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>	--	<b>11.72</b>	<b>11.72</b>	--	<b>40.00</b>	<b>40.00</b>	--	<b>40.00</b>	<b>40.00</b>	--	<b>446.00</b>	<b>446.00</b>
<b>02 Technical Education</b>	--	<b>11.72</b>	<b>11.72</b>	--	<b>40.00</b>	<b>40.00</b>	--	<b>40.00</b>	<b>40.00</b>	--	<b>446.00</b>	<b>446.00</b>
<b>105 Engineering Technical Colleges &amp; Inst.</b>	--	<b>11.72</b>	<b>11.72</b>	--	<b>40.00</b>	<b>40.00</b>	--	<b>40.00</b>	<b>40.00</b>	--	<b>446.00</b>	<b>446.00</b>
01 Buildings (Architecture Colege)	--	11.72	11.72	--	40.00	40.00	--	40.00	40.00	--	<b>446.00</b>	<b>446.00</b>
53 Major Works	--	11.72	11.72	--	40.00	40.00	--	40.00	40.00	--	446.00	446.00