

DEMAND NO. 45

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 45 (ARCHIVES AND ARCHAEOLOGY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 45 [2205, 4202]	229.71	1029.99	1259.70	242.00	1450.00	1692.00	242.00	1450.00	1692.00	270.00	1805.00	2075.00
2205 Art and Culture	229.71	174.28	403.99	242.00	730.00	972.00	242.00	730.00	972.00	270.00	760.20	1030.20
103 Archaeology	153.40	128.63	282.03	155.40	186.50	341.90	155.40	186.50	341.90	177.40	288.00	465.40
01 Reorganisation of Archaeology (Non-Plan)	153.40	--	153.40	155.40	--	155.40	155.40	--	155.40	177.40	--	177.40
01 Salaries	151.59	--	151.59	152.10	--	152.10	152.10	--	152.10	175.00	--	175.00
02 Wages	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
03 Overtime Allowance	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	0.33	--	0.33	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	0.99	--	0.99	1.10	--	1.10	1.10	--	1.10	0.60	--	0.60
26 Advertising and Publicity	0.49	--	0.49	1.00	--	1.00	1.00	--	1.00	0.60	--	0.60
03 Reorganisation of Archaeology (Plan)	--	128.63	128.63	--	186.50	186.50	--	186.50	186.50	--	288.00	288.00
01 Salaries	--	97.75	97.75	--	115.80	115.80	--	115.80	115.80	--	110.00	110.00
02 Wages	--	6.31	6.31	--	9.00	9.00	--	9.00	9.00	--	114.10	114.10
03 Overtime Allowance	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.20	0.20
11 Domestic travel expenses	--	0.11	0.11	--	0.20	0.20	--	0.20	0.20	--	0.20	0.20
13 Office expenses	--	15.21	15.21	--	42.00	42.00	--	42.00	42.00	--	50.50	50.50
26 Advertising and Publicity	--	6.20	6.20	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
27 Minor Works	--	2.55	2.55	--	14.50	14.50	--	14.50	14.50	--	10.00	10.00
28 Professional Services	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
50 Other charges	--	0.50	0.50	--	2.00	2.00	--	2.00	2.00	--	0.50	0.50
104 Archives	76.31	45.65	121.96	86.60	543.50	630.10	86.60	543.50	630.10	92.60	472.20	564.80
01 Archives Department (Non-Plan)	34.67	--	34.67	36.10	--	36.10	36.10	--	36.10	38.10	--	38.10
01 Salaries	31.79	--	31.79	32.00	--	32.00	32.00	--	32.00	35.00	--	35.00
02 Wages	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
03 Overtime Allowance	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
11 Domestic travel expenses	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
13 Office expenses	0.97	--	0.97	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
14 Rents, Rates, Taxes	1.91	--	1.91	2.50	--	2.50	2.50	--	2.50	1.50	--	1.50
02 Development and Reorganisation of Archives (Non-Plan)	41.64	--	41.64	50.50	--	50.50	50.50	--	50.50	54.50	--	54.50
01 Salaries	39.71	--	39.71	48.00	--	48.00	48.00	--	48.00	53.00	--	53.00
02 Wages	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
03 Overtime Allowance	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
11 Domestic travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	0.94	--	0.94	1.00	--	1.00	1.00	--	1.00	0.50	--	0.50

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
26 Advertising and Publicity	0.99	--	0.99	1.00	--	1.00	1.00	--	1.00	0.50	--	0.50
03 Archives Department (Plan)	--	45.65	45.65	--	543.50	543.50	--	543.50	543.50	--	472.20	472.20
01 Salaries	--	13.99	13.99	--	14.00	14.00	--	14.00	14.00	--	17.00	17.00
02 Wages	--	4.43	4.43	--	8.00	8.00	--	8.00	8.00	--	6.50	6.50
03 Overtime Allowance	--	--	--	--	0.30	0.30	--	0.30	0.30	--	0.10	0.10
11 Domestic travel expenses	--	--	--	--	0.20	0.20	--	0.20	0.20	--	0.20	0.20
13 Office expenses	--	20.90	20.90	--	500.00	500.00	--	500.00	500.00	--	428.00	428.00
16 Publications	--	--	--	--	4.00	4.00	--	4.00	4.00	--	3.90	3.90
27 Minor Works	--	1.20	1.20	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
28 Professional Services	--	4.50	4.50	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00
50 Other charges	--	0.63	0.63	--	1.00	1.00	--	1.00	1.00	--	0.50	0.50
4202 Capital Outlay on Education, Sports, Art and Culture	--	855.71	855.71	--	720.00	720.00	--	720.00	720.00	--	1044.80	1044.80
04 Art and Culture	--	855.71	855.71	--	720.00	720.00	--	720.00	720.00	--	1044.80	1044.80
106 Museums	--	855.71	855.71	--	720.00	720.00	--	720.00	720.00	--	1044.80	1044.80
01 Buildings (Archives)	--	--	--	--	50.00	50.00	--	50.00	50.00	--	500.00	500.00
53 Major Works	--	--	--	--	50.00	50.00	--	50.00	50.00	--	500.00	500.00
04 Twelfth Finance Commission Grants for Heritage Conservation.	--	855.71	855.71	--	670.00	670.00	--	670.00	670.00	--	544.80	544.80

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	2	3	4	5	6	7	8	9	10	11	12	13
53 Major Works	--	855.71	855.71	--	670.00	670.00	--	670.00	670.00	--	544.80	544.80