

DEMAND NO. 46

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 46 (MUSEUM)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 46 [2205, 4202]	60.18	64.51	124.69	76.00	82.00	158.00	76.00	82.00	158.00	100.00	90.00	190.00
2205 Art and Culture	60.18	64.39	124.57	76.00	77.00	153.00	76.00	77.00	153.00	100.00	85.00	185.00
107 Museums	60.18	64.39	124.57	76.00	77.00	153.00	76.00	77.00	153.00	100.00	85.00	185.00
01 Ezxpansion of Museum (Plan)	--	64.39	64.39	--	77.00	77.00	--	77.00	77.00	--	85.00	85.00
01 Salaries	--	42.27	42.27	--	35.70	35.70	--	35.70	35.70	--	43.70	43.70
02 Wages	--	1.26	1.26	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
03 Overtime Allowance	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.05	0.05
11 Domestic travel expenses	--	--	--	--	0.25	0.25	--	0.25	0.25	--	0.25	0.25
13 Office expenses	--	13.39	13.39	--	24.00	24.00	--	24.00	24.00	--	24.00	24.00
16 Publications	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
21 Supplies and Materials	--	0.47	0.47	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
26 Advertising and Publicity	--	1.99	1.99	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
27 Minor Works	--	5.01	5.01	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
02 State Museum (Non-Plan)	60.18	--	60.18	76.00	--	76.00	76.00	--	76.00	100.00	--	100.00
01 Salaries	44.61	--	44.61	43.00	--	43.00	43.00	--	43.00	62.00	--	62.00
02 Wages	12.65	--	12.65	25.00	--	25.00	25.00	--	25.00	30.00	--	30.00
11 Domestic travel expenses	--	--	--	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25

