

**DEMAND NO. 52**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 52 (LABOUR)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 52</b> [2210, 2230, 4250]	<b>354.35</b>	<b>1304.37</b>	<b>1658.72</b>	<b>400.00</b>	<b>3302.00</b>	<b>3702.00</b>	<b>400.00</b>	<b>3397.02</b>	<b>3797.02</b>	<b>500.00</b>	<b>4170.00</b>	<b>4670.00</b>
<b>2210 Medical and Public Health</b>	<b>111.82</b>	<b>1041.47</b>	<b>1153.29</b>	<b>119.30</b>	<b>1600.00</b>	<b>1719.30</b>	<b>119.30</b>	<b>1600.00</b>	<b>1719.30</b>	<b>130.00</b>	<b>2480.00</b>	<b>2610.00</b>
<b>01 Urban Health Services - Allopathy</b>	<b>111.82</b>	<b>1041.47</b>	<b>1153.29</b>	<b>119.30</b>	<b>1600.00</b>	<b>1719.30</b>	<b>119.30</b>	<b>1600.00</b>	<b>1719.30</b>	<b>130.00</b>	<b>2480.00</b>	<b>2610.00</b>
<b>102 Employees State Insurance Scheme</b>	<b>111.82</b>	<b>1042.30</b>	<b>1154.12</b>	<b>119.30</b>	<b>1600.00</b>	<b>1719.30</b>	<b>119.30</b>	<b>1600.00</b>	<b>1719.30</b>	<b>130.00</b>	<b>2480.00</b>	<b>2610.00</b>
01 Implementation of Employees State Insurance Scheme (Plan)	--	1042.30	1042.30	--	1600.00	1600.00	--	1600.00	1600.00	--	<b>2480.00</b>	<b>2480.00</b>
01 Salaries	--	754.67	754.67	--	1326.30	1326.30	--	1326.30	1326.30	--	2134.00	2134.00
02 Wages	--	--	--	--	8.00	8.00	--	8.00	8.00	--	19.00	19.00
03 Overtime Allowance	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
11 Domestic travel expenses	--	1.26	1.26	--	2.10	2.10	--	2.10	2.10	--	2.50	2.50
13 Office expenses	--	33.67	33.67	--	42.00	42.00	--	42.00	42.00	--	42.00	42.00
14 Rents, Rates, Taxes	--	4.16	4.16	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00
21 Supplies and Materials	--	239.01	239.01	--	200.00	200.00	--	200.00	200.00	--	250.00	250.00
24 POL	--	1.65	1.65	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
26 Advertising and Publicity	--	0.31	0.31	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
27 Minor Works	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.40	0.40
28 Professional Services	--	3.64	3.64	--	8.00	8.00	--	8.00	8.00	--	19.00	19.00
50 Other charges	--	3.93	3.93	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00

**DEMAND NO. 52**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 52 (LABOUR)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Implementation of Employees State Insurance Scheme (Non-Plan)	111.82	--	111.82	119.30	--	119.30	119.30	--	119.30	<b>130.00</b>	--	<b>130.00</b>
01 Salaries	84.53	--	84.53	77.00	--	77.00	77.00	--	77.00	99.00	--	99.00
02 Wages	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
11 Domestic travel expenses	0.02	--	0.02	0.55	--	0.55	0.55	--	0.55	0.40	--	0.40
13 Office expenses	2.61	--	2.61	10.00	--	10.00	10.00	--	10.00	7.00	--	7.00
14 Rents, Rates, Taxes	0.49	--	0.49	0.60	--	0.60	0.60	--	0.60	0.60	--	0.60
21 Supplies and Materials	9.33	--	9.33	19.45	--	19.45	19.45	--	19.45	14.00	--	14.00
28 Professional Services	14.39	--	14.39	8.50	--	8.50	8.50	--	8.50	7.50	--	7.50
50 Other charges	0.45	--	0.45	3.10	--	3.10	3.10	--	3.10	1.40	--	1.40
<b>911 Deduct - Recoveries of Overpayment</b>	--	<b>-0.83</b>	<b>-0.83</b>	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	--	-0.83	-0.83	--	--	--	--	--	--	--	--	--
21 Supplies and Materials	--	-0.81	-0.81	--	--	--	--	--	--	--	--	--
50 Other charges	--	-0.02	-0.02	--	--	--	--	--	--	--	--	--
<b>2230 Labour and Employment</b>	<b>242.53</b>	<b>257.53</b>	<b>500.06</b>	<b>280.70</b>	<b>1701.00</b>	<b>1981.70</b>	<b>280.70</b>	<b>1796.02</b>	<b>2076.72</b>	<b>370.00</b>	<b>1660.00</b>	<b>2030.00</b>
<b>01 Labour</b>	<b>242.53</b>	<b>257.53</b>	<b>500.06</b>	<b>280.70</b>	<b>1701.00</b>	<b>1981.70</b>	<b>280.70</b>	<b>1796.02</b>	<b>2076.72</b>	<b>370.00</b>	<b>1660.00</b>	<b>2030.00</b>
<b>001 Direction and Administration</b>	<b>91.93</b>	<b>32.19</b>	<b>124.12</b>	<b>110.25</b>	<b>28.00</b>	<b>138.25</b>	<b>110.25</b>	<b>28.00</b>	<b>138.25</b>	<b>137.77</b>	<b>45.00</b>	<b>182.77</b>
01 Direction (Non-Plan)	41.30	--	41.30	52.10	--	52.10	52.10	--	52.10	<b>66.12</b>	--	<b>66.12</b>

**DEMAND NO. 52**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 52 (LABOUR)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	38.40	--	38.40	40.00	--	40.00	40.00	--	40.00	49.00	--	49.00
02 Wages	1.50	--	1.50	5.00	--	5.00	5.00	--	5.00	8.00	--	8.00
03 Overtime Allowance	0.02	--	0.02	0.10	--	0.10	0.10	--	0.10	0.12	--	0.12
11 Domestic travel expenses	0.39	--	0.39	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	0.99	--	0.99	6.00	--	6.00	6.00	--	6.00	8.00	--	8.00
02 Strengthening of Labour Administration (Non-Plan)	38.93	--	38.93	42.55	--	42.55	42.55	--	42.55	<b>52.55</b>	--	<b>52.55</b>
01 Salaries	38.24	--	38.24	40.00	--	40.00	40.00	--	40.00	48.00	--	48.00
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.20	--	0.20	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	0.49	--	0.49	2.00	--	2.00	2.00	--	2.00	4.00	--	4.00
03 Strengthening of Labour Administration (Plan)	--	32.19	32.19	--	28.00	28.00	--	28.00	28.00	--	<b>45.00</b>	<b>45.00</b>
01 Salaries	--	23.15	23.15	--	22.00	22.00	--	22.00	22.00	--	27.00	27.00
02 Wages	--	1.03	1.03	--	6.00	6.00	--	6.00	6.00	--	7.00	7.00
11 Domestic travel expenses	--	0.01	0.01	--	--	--	--	--	--	--	0.25	0.25
13 Office expenses	--	5.00	5.00	--	--	--	--	--	--	--	0.75	0.75
14 Rents, Rates, Taxes	--	3.00	3.00	--	--	--	--	--	--	--	10.00	10.00

**DEMAND NO. 52**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 52 (LABOUR)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
04 Creation of Statistical Cell (Non-Plan)	11.70	--	11.70	15.60	--	15.60	15.60	--	15.60	<b>19.10</b>	--	<b>19.10</b>
01 Salaries	11.50	--	11.50	14.00	--	14.00	14.00	--	14.00	16.00	--	16.00
11 Domestic travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	0.20	--	0.20	1.50	--	1.50	1.50	--	1.50	3.00	--	3.00
<b>101 Industrial Relations</b>	<b>63.79</b>	<b>30.59</b>	<b>94.38</b>	<b>71.35</b>	<b>41.50</b>	<b>112.85</b>	<b>71.35</b>	<b>72.95</b>	<b>144.30</b>	<b>109.13</b>	<b>1080.00</b>	<b>1189.13</b>
01 Enforcement of Labour Laws (Non-Plan)	6.33	--	6.33	7.55	--	7.55	7.55	--	7.55	<b>12.05</b>	--	<b>12.05</b>
01 Salaries	6.23	--	6.23	6.50	--	6.50	6.50	--	6.50	9.00	--	9.00
11 Domestic travel expenses	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
13 Office expenses	0.10	--	0.10	1.00	--	1.00	1.00	--	1.00	3.00	--	3.00
04 Enforcement of Shops and Establishment Act (Non-Plan)	35.63	--	35.63	38.30	--	38.30	38.30	--	38.30	<b>53.30</b>	--	<b>53.30</b>
01 Salaries	35.42	--	35.42	37.00	--	37.00	37.00	--	37.00	50.00	--	50.00
03 Overtime Allowance	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
11 Domestic travel expenses	0.01	--	0.01	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	0.20	--	0.20	1.00	--	1.00	1.00	--	1.00	3.00	--	3.00
05 Industrial Tribunal-cum-Labour Court (Non-Plan)	15.70	--	15.70	18.50	--	18.50	18.50	--	18.50	<b>28.50</b>	--	<b>28.50</b>
01 Salaries	15.30	--	15.30	15.00	--	15.00	15.00	--	15.00	20.00	--	20.00
02 Wages	0.30	--	0.30	2.00	--	2.00	2.00	--	2.00	3.00	--	3.00

**DEMAND NO. 52**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 52 (LABOUR)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
11 Domestic travel expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	0.10	--	0.10	1.00	--	1.00	1.00	--	1.00	5.00	--	5.00
<b>06 Establishment of Wage Fixation Cell (Non-Plan)</b>	<b>6.13</b>	<b>--</b>	<b>6.13</b>	<b>7.00</b>	<b>--</b>	<b>7.00</b>	<b>7.00</b>	<b>--</b>	<b>7.00</b>	<b>15.28</b>	<b>--</b>	<b>15.28</b>
01 Salaries	5.93	--	5.93	6.00	--	6.00	6.00	--	6.00	8.28	--	8.28
13 Office expenses	0.20	--	0.20	1.00	--	1.00	1.00	--	1.00	7.00	--	7.00
<b>07 Setting up of Industrial-cum-Labour Court (Plan)</b>	<b>--</b>	<b>30.59</b>	<b>30.59</b>	<b>--</b>	<b>41.50</b>	<b>41.50</b>	<b>--</b>	<b>72.95</b>	<b>72.95</b>	<b>--</b>	<b>80.00</b>	<b>80.00</b>
01 Salaries	--	28.24	28.24	--	35.00	35.00	--	65.20	65.20	--	65.00	65.00
02 Wages	--	0.25	0.25	--	6.00	6.00	--	6.00	6.00	--	7.00	7.00
11 Domestic travel expenses	--	0.13	0.13	--	0.50	0.50	--	1.75	1.75	--	1.00	1.00
13 Office expenses	--	1.97	1.97	--	--	--	--	--	--	--	7.00	7.00
<b>08 Universal Pension for unorganised Sector (P)</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>1000.00</b>	<b>1000.00</b>
22 Arms and Ammunition	--	--	--	--	--	--	--	--	--	--	1000.00	1000.00
<b>103 General Labour Welfare</b>	<b>86.81</b>	<b>194.75</b>	<b>281.56</b>	<b>99.10</b>	<b>1631.50</b>	<b>1730.60</b>	<b>99.10</b>	<b>1695.05</b>	<b>1794.15</b>	<b>123.10</b>	<b>530.00</b>	<b>653.10</b>
01 Setting up of Labour Welfare Centre for Industrial Workers (Non-Plan)	86.81	--	86.81	99.10	--	99.10	99.10	--	99.10	<b>123.10</b>	--	<b>123.10</b>
01 Salaries	80.94	--	80.94	84.00	--	84.00	84.00	--	84.00	99.00	--	99.00
02 Wages	0.79	--	0.79	5.00	--	5.00	5.00	--	5.00	8.00	--	8.00
11 Domestic travel expenses	0.01	--	0.01	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10

**DEMAND NO. 52**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 52 (LABOUR)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	3.00	--	3.00	5.00	--	5.00	5.00	--	5.00	6.00	--	6.00
14 Rents, Rates, Taxes	2.07	--	2.07	5.00	--	5.00	5.00	--	5.00	10.00	--	10.00
02 Setting up of Labour Welfare Centre for Industrial Wrkers (Plan)	--	64.90	64.90	--	45.25	45.25	--	62.40	62.40	--	<b>70.00</b>	<b>70.00</b>
01 Salaries	--	42.22	42.22	--	45.00	45.00	--	45.00	45.00	--	50.00	50.00
02 Wages	--	5.72	5.72	--	--	--	--	--	--	--	2.00	2.00
11 Domestic travel expenses	--	0.01	0.01	--	--	--	--	--	--	--	0.25	0.25
13 Office expenses	--	8.00	8.00	--	--	--	--	8.15	8.15	--	5.50	5.50
14 Rents, Rates, Taxes	--	5.89	5.89	--	--	--	--	6.00	6.00	--	5.00	5.00
21 Supplies and Materials	--	0.99	0.99	--	--	--	--	--	--	--	2.00	2.00
26 Advertising and Publicity	--	1.67	1.67	--	--	--	--	3.00	3.00	--	5.00	5.00
28 Professional Services	--	--	--	--	0.25	0.25	--	0.25	0.25	--	0.25	0.25
50 Other charges	--	0.40	0.40	--	--	--	--	--	--	--	--	--
03 Computerisation of Department (Plan)	--	0.50	.50	--	2.25	2.25	--	2.25	2.25	--	<b>50.00</b>	<b>50.00</b>
13 Office expenses	--	0.50	0.50	--	2.25	2.25	--	2.25	2.25	--	50.00	50.00
04 Enforcement of Welfare Fund Act (Plan)	--	90.22	90.22	--	46.00	46.00	--	87.80	87.80	--	<b>200.00</b>	<b>200.00</b>
01 Salaries	--	15.12	15.12	--	16.00	16.00	--	17.80	17.80	--	23.00	23.00



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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	--	0.99	0.99	--	--	--	--	--	--	--	1.00	1.00
50 Other charges	--	5.60	5.60	--	10.00	10.00	--	10.00	10.00	--	29.00	29.00
<b>08 Swarnajayanti Aarogya Bima Yojana (P)</b>	--	--	--	--	1500.00	1500.00	--	1500.00	1500.00	--	--	--
50 Other charges	--	--	--	--	1500.00	1500.00	--	1500.00	1500.00	--	--	--
<b>789 Special Component Plan for Scheduled Castes</b>	--	--	--	--	--	--	--	<b>0.01</b>	<b>0.01</b>	--	<b>1.00</b>	<b>1.00</b>
01 Scheduled Castes Development Scheme (P)	--	--	--	--	--	--	--	0.01	0.01	--	<b>1.00</b>	<b>1.00</b>
50 Other charges	--	--	--	--	--	--	--	0.01	0.01	--	1.00	1.00
<b>796 Tribal Area Sub-Plan</b>	--	--	--	--	--	--	--	<b>0.01</b>	<b>0.01</b>	--	<b>4.00</b>	<b>4.00</b>
01 Scheduled Tribes Development Scheme (p)	--	--	--	--	--	--	--	0.01	0.01	--	<b>4.00</b>	<b>4.00</b>
50 Other charges	--	--	--	--	--	--	--	0.01	0.01	--	4.00	4.00
<b>4250 Capital Outlay on Other Social Services</b>	--	<b>5.37</b>	<b>5.37</b>	--	<b>1.00</b>	<b>1.00</b>	--	<b>1.00</b>	<b>1.00</b>	--	<b>30.00</b>	<b>30.00</b>
<b>800 Other Expenditure</b>	--	<b>5.37</b>	<b>5.37</b>	--	<b>1.00</b>	<b>1.00</b>	--	<b>1.00</b>	<b>1.00</b>	--	<b>30.00</b>	<b>30.00</b>
01 Construction of Headquarters for Commissioner of Labour (Plan)	--	5.37	5.37	--	1.00	1.00	--	1.00	1.00	--	<b>30.00</b>	<b>30.00</b>
53 Major Works	--	5.37	5.37	--	1.00	1.00	--	1.00	1.00	--	30.00	30.00



