

**DEMAND NO. 57**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 57</b> [2225, 2235, 4225, 6235]	<b>119.78</b>	<b>14874.60</b>	<b>14994.38</b>	<b>175.00</b>	<b>15922.50</b>	<b>16097.50</b>	<b>175.00</b>	<b>15922.51</b>	<b>16097.51</b>	<b>191.00</b>	<b>21835.00</b>	<b>22026.00</b>
<b>2225 Welfare of SCs, STs and Other Backward Classes</b>	<b>41.64</b>	<b>1946.90</b>	<b>1988.54</b>	<b>60.00</b>	<b>1774.50</b>	<b>1834.50</b>	<b>60.00</b>	<b>1774.50</b>	<b>1834.50</b>	<b>66.00</b>	<b>1885.00</b>	<b>1951.00</b>
<b>01 Welfare of Scheduled Castes</b>	<b>8.00</b>	<b>1449.51</b>	<b>1457.51</b>	<b>5.00</b>	<b>117.50</b>	<b>122.50</b>	<b>5.00</b>	<b>117.50</b>	<b>122.50</b>	<b>6.00</b>	<b>76.20</b>	<b>82.20</b>
<b>277 Education</b>	<b>8.00</b>	<b>1383.38</b>	<b>1391.38</b>	<b>5.00</b>	<b>45.50</b>	<b>50.50</b>	<b>5.00</b>	<b>45.50</b>	<b>50.50</b>	<b>6.00</b>	<b>30.20</b>	<b>36.20</b>
01 Pre-matric scholarship to SC students (NP)	--	--	--	5.00	--	5.00	5.00	--	5.00	<b>6.00</b>	--	<b>6.00</b>
34 Scholarships/Stipend	--	--	--	5.00	--	5.00	5.00	--	5.00	6.00	--	6.00
07 Post Matric Scholarships (Plan)(A)	--	84.65	84.65	--	13.00	13.00	--	13.00	13.00	--	<b>12.35</b>	<b>12.35</b>
34 Scholarships/Stipend	--	84.65	84.65	--	13.00	13.00	--	13.00	13.00	--	12.35	12.35
08 Post Matric Scholarships (Non-Plan)	8.00	--	8.00	--	--	--	--	--	--	--	--	--
34 Scholarships/Stipend	8.00	--	8.00	--	--	--	--	--	--	--	--	--
09 Book Bank for Scheduled Castes Students Plan	--	10.00	10.00	--	2.00	2.00	--	2.00	2.00	--	<b>2.00</b>	<b>2.00</b>
31 Grant-in-aid	--	10.00	10.00	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
10 Purchase of Mini buses to provide transport facilities to Sts in Rural Area (P)	--	1284.68	1284.68	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	--	1284.68	1284.68	--	--	--	--	--	--	--	--	--
11 Pre- Matric Scholarships to Children of Safai Karmachari (Plan)(A)	--	3.06	3.06	--	3.00	3.00	--	3.00	3.00	--	<b>4.85</b>	<b>4.85</b>
34 Scholarships/Stipend	--	3.06	3.06	--	3.00	3.00	--	3.00	3.00	--	4.85	4.85



**DEMAND NO. 57**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	--	51.86	51.86	--	--	--	--	--	--	--	--	--
<b>796 Tribal Area Sub-Plan</b>	--	<b>0.53</b>	<b>0.53</b>	--	--	--	--	--	--	--	--	--
01 Scheduled Tribe Development Plan (Plan)	--	0.53	.53	--	--	--	--	--	--	--	--	--
50 Other charges	--	0.53	0.53	--	--	--	--	--	--	--	--	--
<b>800 Other Expenditure</b>	--	--	--	--	<b>12.00</b>	<b>12.00</b>	--	<b>12.00</b>	<b>12.00</b>	--	<b>11.00</b>	<b>11.00</b>
02 Awards for inter-caste Marriages (P)	--	--	--	--	5.00	5.00	--	5.00	5.00	--	<b>5.00</b>	<b>5.00</b>
50 Other charges	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
03 Grants to Voluntary org. for running hostels for SC students	--	--	--	--	7.00	7.00	--	7.00	7.00	--	<b>6.00</b>	<b>6.00</b>
31 Grant-in-aid	--	--	--	--	5.00	5.00	--	5.00	5.00	--	6.00	6.00
50 Other charges	--	--	--	--	2.00	2.00	--	2.00	2.00	--	--	--
<b>911 Deduct - Recoveries of overpayment</b>	--	<b>-0.08</b>	<b>-0.08</b>	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	--	-0.08	-0.08	--	--	--	--	--	--	--	--	--
34 Scholarships/Stipend	--	-0.08	-0.08	--	--	--	--	--	--	--	--	--
<b>03 Welfare of Other Backward Classes</b>	<b>3.00</b>	<b>93.22</b>	<b>96.22</b>	<b>25.00</b>	<b>1575.00</b>	<b>1600.00</b>	<b>25.00</b>	<b>1575.00</b>	<b>1600.00</b>	<b>25.00</b>	<b>1740.80</b>	<b>1765.80</b>
<b>277 Education</b>	<b>3.00</b>	<b>93.22</b>	<b>96.22</b>	<b>25.00</b>	<b>1575.00</b>	<b>1600.00</b>	<b>25.00</b>	<b>1575.00</b>	<b>1600.00</b>	<b>25.00</b>	<b>1590.80</b>	<b>1615.80</b>
03 Education Programme -Scholarships to OBCs. (Non-Plan)	3.00	--	3.00	25.00	--	25.00	25.00	--	25.00	<b>25.00</b>	--	<b>25.00</b>
34 Scholarships/Stipend	3.00	--	3.00	25.00	--	25.00	25.00	--	25.00	25.00	--	25.00

**DEMAND NO. 57**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
05 Book Bank for OBC Students (Plan)	--	--	--	--	2.00	2.00	--	2.00	2.00	--	<b>2.00</b>	<b>2.00</b>
31 Grant-in-aid	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
06 Post Matric Scholarships (Plan)(A)	--	93.22	93.22	--	78.00	78.00	--	78.00	78.00	--	<b>65.80</b>	<b>65.80</b>
34 Scholarships/Stipend	--	93.22	93.22	--	78.00	78.00	--	78.00	78.00	--	65.80	65.80
07 Gomant Bal Rath	--	--	--	--	1392.00	1392.00	--	1392.00	1392.00	--	<b>1390.00</b>	<b>1390.00</b>
31 Grant-in-aid	--	--	--	--	1390.00	1390.00	--	1390.00	1390.00	--	1385.00	1385.00
50 Other charges	--	--	--	--	2.00	2.00	--	2.00	2.00	--	5.00	5.00
09 Pre matric Scholarship to OBC (P)(A)	--	--	--	--	3.00	3.00	--	3.00	3.00	--	<b>3.00</b>	<b>3.00</b>
34 Scholarships/Stipend	--	--	--	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
10 Meritorious Scholarship/Stipend for OBC students	--	--	--	--	100.00	100.00	--	100.00	100.00	--	<b>100.00</b>	<b>100.00</b>
34 Scholarships/Stipend	--	--	--	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
11 Purchase of Bicycle for Gouly Dhangar Students	--	--	--	--	--	--	--	--	--	--	<b>10.00</b>	<b>10.00</b>
50 Other charges	--	--	--	--	--	--	--	--	--	--	10.00	10.00
12 "Shikshan" Education incentives to Gouly dhangar girl students	--	--	--	--	--	--	--	--	--	--	<b>20.00</b>	<b>20.00</b>
34 Scholarships/Stipend	--	--	--	--	--	--	--	--	--	--	20.00	20.00
<b>800 Other Expenditure</b>	--	--	--	--	--	--	--	--	--	--	<b>150.00</b>	<b>150.00</b>
01 Welfare of Dhangar Community	--	--	--	--	--	--	--	--	--	--	<b>150.00</b>	<b>150.00</b>

**DEMAND NO. 57**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	--	--	--	--	--	--	--	--	--	150.00	150.00
<b>80 General</b>	<b>30.64</b>	<b>404.17</b>	<b>434.81</b>	<b>30.00</b>	<b>82.00</b>	<b>112.00</b>	<b>30.00</b>	<b>82.00</b>	<b>112.00</b>	<b>35.00</b>	<b>68.00</b>	<b>103.00</b>
<b>800 Other Expenditure</b>	<b>30.64</b>	<b>404.17</b>	<b>434.81</b>	<b>30.00</b>	<b>82.00</b>	<b>112.00</b>	<b>30.00</b>	<b>82.00</b>	<b>112.00</b>	<b>35.00</b>	<b>68.00</b>	<b>103.00</b>
01 Awards for inter-Caste Marriages (Plan)	--	4.75	4.75	--	--	--	--	--	--	--	--	--
50 Other charges	--	4.75	4.75	--	--	--	--	--	--	--	--	--
02 Protection of Civil Rights (Plan)	--	5.27	5.27	--	10.00	10.00	--	10.00	10.00	--	<b>12.00</b>	<b>12.00</b>
01 Salaries	--	5.27	5.27	--	8.00	8.00	--	8.00	8.00	--	10.00	10.00
50 Other charges	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
03 Grants/Scholarships to SC, ST & OBC for Post Matric, Hostels, Coaching, etc	--	256.30	256.30	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	--	13.11	13.11	--	--	--	--	--	--	--	--	--
34 Scholarships/Stipend	--	243.19	243.19	--	--	--	--	--	--	--	--	--
04 Setting up of Office of Goa State Commission Backward Classes (Non-Plan)	30.64	--	30.64	30.00	--	30.00	30.00	--	30.00	<b>35.00</b>	--	<b>35.00</b>
31 Grant-in-aid	30.64	--	30.64	30.00	--	30.00	30.00	--	30.00	35.00	--	35.00
07 Susidy to SC, ST and OBC for Housing	--	8.10	8.10	--	--	--	--	--	--	--	--	--
33 Subsidies	--	8.10	8.10	--	--	--	--	--	--	--	--	--
08 Welfare of Dhangar Community (Plan)	--	--	--	--	32.00	32.00	--	32.00	32.00	--	--	--

**DEMAND NO. 57**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
21 Supplies and Materials	--	--	--	--	20.00	20.00	--	20.00	20.00	--	--	--
33 Subsidies	--	--	--	--	10.00	10.00	--	10.00	10.00	--	--	--
50 Other charges	--	--	--	--	2.00	2.00	--	2.00	2.00	--	--	--
09 Purchase of bicycles for Gouly Dhangar Students	--	--	--	--	7.00	7.00	--	7.00	7.00	--	--	--
21 Supplies and Materials	--	--	--	--	5.00	5.00	--	5.00	5.00	--	--	--
50 Other charges	--	--	--	--	2.00	2.00	--	2.00	2.00	--	--	--
10 Kanya dhan (Plan).	--	104.75	104.75	--	--	--	--	--	--	--	--	--
50 Other charges	--	104.75	104.75	--	--	--	--	--	--	--	--	--
11 Office of Goa State SC and Dev.Fin.Corp.(Plan)	--	25.00	25.00	--	25.00	25.00	--	25.00	25.00	--	<b>30.00</b>	<b>30.00</b>
31 Grant-in-aid	--	25.00	25.00	--	25.00	25.00	--	25.00	25.00	--	30.00	30.00
12 Shikshan Education incentives to Gouly/Dhangar girl students	--	--	--	--	8.00	8.00	--	8.00	8.00	--	--	--
34 Scholarships/Stipend	--	--	--	--	3.00	3.00	--	3.00	3.00	--	--	--
50 Other charges	--	--	--	--	5.00	5.00	--	5.00	5.00	--	--	--
13 Merit cum Means Scholarship to Minorities (P) (A)	--	--	--	--	--	--	--	--	--	--	<b>15.00</b>	<b>15.00</b>
34 Scholarships/Stipend	--	--	--	--	--	--	--	--	--	--	15.00	15.00
14 Post Matric Scholarship to Minorities (P)	--	--	--	--	--	--	--	--	--	--	<b>5.00</b>	<b>5.00</b>

**DEMAND NO. 57**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
34 Scholarships/Stipend	--	--	--	--	--	--	--	--	--	--	5.00	5.00
15 Pre-Matric Scholarships to Minorities (P)	--	--	--	--	--	--	--	--	--	--	<b>6.00</b>	<b>6.00</b>
34 Scholarships/Stipend	--	--	--	--	--	--	--	--	--	--	6.00	6.00
<b>2235 Social Security and Welfare</b>	<b>78.14</b>	<b>12310.85</b>	<b>12388.99</b>	<b>115.00</b>	<b>14141.00</b>	<b>14256.00</b>	<b>115.00</b>	<b>14141.01</b>	<b>14256.01</b>	<b>125.00</b>	<b>18748.00</b>	<b>18873.00</b>
<b>02 Social Welfare</b>	<b>78.14</b>	<b>12310.85</b>	<b>12388.99</b>	<b>115.00</b>	<b>14141.00</b>	<b>14256.00</b>	<b>115.00</b>	<b>14141.01</b>	<b>14256.01</b>	<b>125.00</b>	<b>18748.00</b>	<b>18873.00</b>
<b>001 Direction and Administration</b>	<b>75.94</b>	--	<b>75.94</b>	<b>109.00</b>	--	<b>109.00</b>	<b>109.00</b>	--	<b>109.00</b>	<b>119.00</b>	--	<b>119.00</b>
01 Directorate of Social Welfare (Non-Plan)	75.94	--	75.94	109.00	--	109.00	109.00	--	109.00	<b>119.00</b>	--	<b>119.00</b>
01 Salaries	66.51	--	66.51	80.00	--	80.00	80.00	--	80.00	90.00	--	90.00
02 Wages	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
03 Overtime Allowance	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
11 Domestic travel expenses	0.38	--	0.38	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	5.31	--	5.31	7.00	--	7.00	7.00	--	7.00	8.00	--	8.00
20 Other Administrative Expenses	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
21 Supplies and Materials	--	--	--	5.00	--	5.00	5.00	--	5.00	--	--	--
26 Advertising and Publicity	3.74	--	3.74	3.00	--	3.00	3.00	--	3.00	6.00	--	6.00
30 Other contractual Services	--	--	--	2.00	--	2.00	2.00	--	2.00	3.00	--	3.00
50 Other charges	--	--	--	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00

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**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)**

(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>101 Welfare of Handicapped</b>	<b>0.90</b>	<b>110.23</b>	<b>111.13</b>	<b>4.00</b>	<b>364.00</b>	<b>368.00</b>	<b>4.00</b>	<b>364.00</b>	<b>368.00</b>	<b>4.00</b>	<b>430.00</b>	<b>434.00</b>
01 Welfare of Handicapped Persons (Non-Plan)	0.90	--	.90	4.00	--	4.00	4.00	--	4.00	<b>4.00</b>	--	<b>4.00</b>
33 Subsidies	0.90	--	0.90	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
50 Other charges	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
02 Strengthening of Department under Social Welfare wing (Plan)	--	48.82	48.82	--	97.00	97.00	--	97.00	97.00	--	<b>125.00</b>	<b>125.00</b>
01 Salaries	--	35.14	35.14	--	62.00	62.00	--	62.00	62.00	--	90.00	90.00
03 Overtime Allowance	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
11 Domestic travel expenses	--	0.27	0.27	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
13 Office expenses	--	13.41	13.41	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
20 Other Administrative Expenses	--	--	--	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
21 Supplies and Materials	--	--	--	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
26 Advertising and Publicity	--	--	--	--	2.50	2.50	--	2.50	2.50	--	2.50	2.50
27 Minor Works	--	--	--	--	2.50	2.50	--	2.50	2.50	--	2.50	2.50
50 Other charges	--	--	--	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
03 Welfare of Handicapped (Plan)	--	5.95	5.95	--	6.00	6.00	--	6.00	6.00	--	<b>5.00</b>	<b>5.00</b>
34 Scholarships/Stipend	--	5.95	5.95	--	6.00	6.00	--	6.00	6.00	--	5.00	5.00
04 Awards for marriages with Disabled Persons (Plan)	--	2.00	2.00	--	5.00	5.00	--	5.00	5.00	--	<b>5.00</b>	<b>5.00</b>



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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	2.00	2.00	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
05 Grants to NGO for prevention of Disabilities (Plan)	--	--	--	--	3.00	3.00	--	3.00	3.00	--	<b>3.00</b>	<b>3.00</b>
31 Grant-in-aid	--	--	--	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
06 Financial Assistance to persons with severe Disabilities (Plan)	--	24.54	24.54	--	30.00	30.00	--	30.00	30.00	--	<b>30.00</b>	<b>30.00</b>
50 Other charges	--	24.54	24.54	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
07 Books, Stationery and Uniforms to Disabled Students (Plan)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	--	--
50 Other charges	--	--	--	--	1.00	1.00	--	1.00	1.00	--	--	--
08 National Programme for Rehabilitatio of Persons with Disabilities	--	17.39	17.39	--	3.00	3.00	--	3.00	3.00	--	--	--
26 Advertising and Publicity	--	0.05	0.05	--	1.00	1.00	--	1.00	1.00	--	--	--
31 Grant-in-aid	--	--	--	--	1.00	1.00	--	1.00	1.00	--	--	--
50 Other charges	--	17.34	17.34	--	1.00	1.00	--	1.00	1.00	--	--	--
09 Integrated Cente for Disable (Plan)	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00	--	<b>10.00</b>	<b>10.00</b>
31 Grant-in-aid	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
10 Employment to Handicapped Persons (Plan)	--	0.03	.03	--	2.00	2.00	--	2.00	2.00	--	<b>1.00</b>	<b>1.00</b>
50 Other charges	--	0.03	0.03	--	2.00	2.00	--	2.00	2.00	--	1.00	1.00
11 Award for encouraging Disabled Persons. (Plan)	--	1.50	1.50	--	2.00	2.00	--	2.00	2.00	--	<b>2.00</b>	<b>2.00</b>

**DEMAND NO. 57**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	1.50	1.50	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
12 Financial assistance for higher education (Plan)	--	--	--	--	2.00	2.00	--	2.00	2.00	--	<b>2.00</b>	<b>2.00</b>
50 Other charges	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
13 Residential school for Mentally Retarded (Plan)	--	--	--	--	35.00	35.00	--	35.00	35.00	--	<b>10.00</b>	<b>10.00</b>
31 Grant-in-aid	--	--	--	--	35.00	35.00	--	35.00	35.00	--	10.00	10.00
14 Grants to NGOs/Special School for disabilities for Setting up of Physio Therapy Centre	--	--	--	--	50.00	50.00	--	50.00	50.00	--	<b>30.00</b>	<b>30.00</b>
31 Grant-in-aid	--	--	--	--	50.00	50.00	--	50.00	50.00	--	30.00	30.00
15 Setting up of Office of Commission for persons with Disabilities(P)	--	--	--	--	15.00	15.00	--	15.00	15.00	--	<b>10.00</b>	<b>10.00</b>
31 Grant-in-aid	--	--	--	--	15.00	15.00	--	15.00	15.00	--	10.00	10.00
16 Social Audit for Disability Sectore (P)	--	--	--	--	4.00	4.00	--	4.00	4.00	--	<b>1.00</b>	<b>1.00</b>
50 Other charges	--	--	--	--	4.00	4.00	--	4.00	4.00	--	1.00	1.00
17 Scheme for Rehabilitation for person with disability (P)	--	--	--	--	49.00	49.00	--	49.00	49.00	--	<b>50.00</b>	<b>50.00</b>
26 Advertising and Publicity	--	--	--	--	1.00	1.00	--	1.00	1.00	--	2.00	2.00
31 Grant-in-aid	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
50 Other charges	--	--	--	--	46.00	46.00	--	46.00	46.00	--	46.00	46.00

**DEMAND NO. 57**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
18 Grants to NGOs for purchase of vehicles	--	--	--	--	50.00	50.00	--	50.00	50.00	--	<b>50.00</b>	<b>50.00</b>
31 Grant-in-aid	--	--	--	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
19 Setting up of Braille library for visually impaired persons (P)	--	--	--	--	--	--	--	--	--	--	<b>31.00</b>	<b>31.00</b>
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	30.00	30.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	1.00	1.00
20 Scheme to manage special homes for person with physical & mental disabilities	--	--	--	--	--	--	--	--	--	--	<b>15.00</b>	<b>15.00</b>
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	10.00	10.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	5.00	5.00
21 Grants to NGO's for taking care of Special Childrens on death of Parents (P)	--	--	--	--	--	--	--	--	--	--	<b>50.00</b>	<b>50.00</b>
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	50.00	50.00
<b>104 Welfare of Aged, Infirm and Destitute</b>	<b>1.30</b>	<b>10753.07</b>	<b>10754.37</b>	<b>2.00</b>	<b>11180.00</b>	<b>11182.00</b>	<b>2.00</b>	<b>11180.00</b>	<b>11182.00</b>	<b>2.00</b>	<b>11645.00</b>	<b>11647.00</b>
01 Assistant for All Goa Senior Citizen Conference (N.P)	1.30	--	1.30	2.00	--	2.00	2.00	--	2.00	<b>2.00</b>	--	<b>2.00</b>
31 Grant-in-aid	1.30	--	1.30	1.00	--	1.00	1.00	--	1.00	2.00	--	2.00
50 Other charges	--	--	--	1.00	--	1.00	1.00	--	1.00	--	--	--
04 Freedom from Hunger (Plan)	--	10745.99	10745.99	--	11050.00	11050.00	--	11050.00	11050.00	--	<b>11500.00</b>	<b>11500.00</b>

**DEMAND NO. 57**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	10745.99	10745.99	--	11050.00	11050.00	--	11050.00	11050.00	--	11500.00	11500.00
05 Ummid - Day care centre and Medical Assistance to Sr. Citizens (Plan)	--	6.68	6.68	--	24.00	24.00	--	24.00	24.00	--	<b>24.00</b>	<b>24.00</b>
31 Grant-in-aid	--	6.68	6.68	--	23.00	23.00	--	23.00	23.00	--	23.00	23.00
50 Other charges	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
06 Bachapan- Social Security cover to Orfan Children (Plan).	--	0.40	.40	--	1.00	1.00	--	1.00	1.00	--	<b>1.00</b>	<b>1.00</b>
50 Other charges	--	0.40	0.40	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
07 Medical reimbursement facilities to Sr. Citizens	--	--	--	--	5.00	5.00	--	5.00	5.00	--	--	--
50 Other charges	--	--	--	--	5.00	5.00	--	5.00	5.00	--	--	--
08 Various Welfare Scheme for Sr. Citizens	--	--	--	--	100.00	100.00	--	100.00	100.00	--	<b>20.00</b>	<b>20.00</b>
50 Other charges	--	--	--	--	100.00	100.00	--	100.00	100.00	--	20.00	20.00
09 Scheme for Alzimar Home (P)	--	--	--	--	--	--	--	--	--	--	<b>100.00</b>	<b>100.00</b>
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	100.00	100.00
<b>105 Prohibition</b>	--	<b>14.98</b>	<b>14.98</b>	--	<b>67.00</b>	<b>67.00</b>	--	<b>67.00</b>	<b>67.00</b>	--	<b>1.00</b>	<b>1.00</b>
01 Temperance Programme (Plan)	--	14.98	14.98	--	16.00	16.00	--	16.00	16.00	--	--	--
01 Salaries	--	9.62	9.62	--	13.00	13.00	--	13.00	13.00	--	--	--
13 Office expenses	--	1.44	1.44	--	2.00	2.00	--	2.00	2.00	--	--	--

**DEMAND NO. 57**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	3.92	3.92	--	1.00	1.00	--	1.00	1.00	--	--	--
02 Certified Institution under Prevention of Begging (Plan)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	<b>1.00</b>	<b>1.00</b>
31 Grant-in-aid	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
03 Financial Assistance to Self Help Group (Plan)	--	--	--	--	50.00	50.00	--	50.00	50.00	--	--	--
50 Other charges	--	--	--	--	50.00	50.00	--	50.00	50.00	--	--	--
<b>106 Correctional Services</b>	--	--	--	--	<b>1.00</b>	<b>1.00</b>	--	<b>1.00</b>	<b>1.00</b>	--	<b>1.00</b>	<b>1.00</b>
02 Welfare of Prisoners (Plan)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	<b>1.00</b>	<b>1.00</b>
13 Office expenses	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
<b>107 Assistance to Voluntary Organisation</b>	--	--	--	--	<b>20.00</b>	<b>20.00</b>	--	<b>20.00</b>	<b>20.00</b>	--	<b>15.00</b>	<b>15.00</b>
01 Sahayata Ass. to Vol. Org. for Organising Socio-Cultural activities	--	--	--	--	20.00	20.00	--	20.00	20.00	--	<b>15.00</b>	<b>15.00</b>
31 Grant-in-aid	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
50 Other charges	--	--	--	--	10.00	10.00	--	10.00	10.00	--	5.00	5.00
<b>200 Other Programmes</b>	--	<b>460.57</b>	<b>460.57</b>	--	<b>1069.00</b>	<b>1069.00</b>	--	<b>1069.01</b>	<b>1069.01</b>	--	<b>4385.00</b>	<b>4385.00</b>
01 Survey of WAKF Properties under WAKF Act, 1995 (Plan)	--	--	--	--	5.00	5.00	--	5.00	5.00	--	<b>5.00</b>	<b>5.00</b>
50 Other charges	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
02 Subsidy to K.T.C in lieu of concession granted to Senoir Citizens & Disabled (Plan)	--	52.14	52.14	--	150.00	150.00	--	150.00	150.00	--	<b>150.00</b>	<b>150.00</b>

**DEMAND NO. 57**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
33 Subsidies	--	52.14	52.14	--	100.00	100.00	--	100.00	100.00	--	150.00	150.00
50 Other charges	--	--	--	--	50.00	50.00	--	50.00	50.00	--	--	--
03 Rajiv Awas Yojana (Plan).	--	98.00	98.00	--	100.00	100.00	--	100.00	100.00	--	<b>50.00</b>	<b>50.00</b>
50 Other charges	--	98.00	98.00	--	100.00	100.00	--	100.00	100.00	--	50.00	50.00
04 Sahara- Insurance Scheme for Workers in unorganised Sector.(Plan)	--	34.30	34.30	--	40.00	40.00	--	40.00	40.00	--	<b>40.00</b>	<b>40.00</b>
34 Scholarships/Stipend	--	--	--	--	2.00	2.00	--	2.00	2.00	--	--	--
50 Other charges	--	34.30	34.30	--	38.00	38.00	--	38.00	38.00	--	40.00	40.00
06 Financial Assistance to Vegetable and Flower Vendors (Plan)	--	228.53	228.53	--	100.00	100.00	--	100.00	100.00	--	<b>100.00</b>	<b>100.00</b>
33 Subsidies	--	228.53	228.53	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
07 Financial Assistance for Welfare of KIOSK Owners (Plan)	--	6.78	6.78	--	50.00	50.00	--	50.00	50.00	--	<b>30.00</b>	<b>30.00</b>
33 Subsidies	--	6.78	6.78	--	50.00	50.00	--	50.00	50.00	--	30.00	30.00
08 Merit-cum-Means based Scholarship to Minorities (Plan)(A)	--	14.99	14.99	--	15.00	15.00	--	15.00	15.00	--	--	--
34 Scholarships/Stipend	--	14.99	14.99	--	15.00	15.00	--	15.00	15.00	--	--	--
09 Financial Assistance to Self Help Groups (Plan)	--	6.00	6.00	--	50.00	50.00	--	50.00	50.00	--	<b>25.00</b>	<b>25.00</b>
33 Subsidies	--	6.00	6.00	--	50.00	50.00	--	50.00	50.00	--	25.00	25.00
10 Post Matric Scholarships to Minorities (P)(A).	--	8.34	8.34	--	5.00	5.00	--	5.00	5.00	--	--	--

**DEMAND NO. 57**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
34 Scholarships/Stipend	--	8.34	8.34	--	5.00	5.00	--	5.00	5.00	--	--	--
11 Pre-matric Scholarships to Minorities (plan)	--	5.45	5.45	--	6.00	6.00	--	6.00	6.00	--	--	--
34 Scholarships/Stipend	--	5.45	5.45	--	6.00	6.00	--	6.00	6.00	--	--	--
12 Scholarship for Higher Professional Technical Education (P)	--	--	--	--	30.00	30.00	--	30.00	30.00	--	--	--
34 Scholarships/Stipend	--	--	--	--	15.00	15.00	--	15.00	15.00	--	--	--
50 Other charges	--	--	--	--	15.00	15.00	--	15.00	15.00	--	--	--
14 F.A. to Tiny Entrepreneurs padeli,rennder,khajekar,fougeri,chanekar,podders etc.	--	--	--	--	100.00	100.00	--	100.00	100.00	--	<b>500.00</b>	<b>500.00</b>
50 Other charges	--	--	--	--	100.00	100.00	--	100.00	100.00	--	500.00	500.00
15 Financial Assistance to Dhangars (Goulys) (P)	--	6.04	6.04	--	--	--	--	--	--	--	--	--
50 Other charges	--	6.04	6.04	--	--	--	--	--	--	--	--	--
16 Financial Assistance to Motorcycle piolets	--	--	--	--	200.00	200.00	--	200.00	200.00	--	<b>100.00</b>	<b>100.00</b>
50 Other charges	--	--	--	--	200.00	200.00	--	200.00	200.00	--	100.00	100.00
17 Mediclaim facilities to SC/OBC/Disabled & Minority Community	--	--	--	--	50.00	50.00	--	50.00	50.00	--	--	--
50 Other charges	--	--	--	--	50.00	50.00	--	50.00	50.00	--	--	--

**DEMAND NO. 57**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
18 Special Coaching to SC/OBC/Disabled & Minority Community	--	--	--	--	50.00	50.00	--	50.00	50.00	--	<b>10.00</b>	<b>10.00</b>
50 Other charges	--	--	--	--	50.00	50.00	--	50.00	50.00	--	10.00	10.00
19 Financial Assistance to Non Governmental Organisation	--	--	--	--	50.00	50.00	--	50.00	50.00	--	--	--
31 Grant-in-aid	--	--	--	--	50.00	50.00	--	50.00	50.00	--	--	--
20 Awards for best Social Worker	--	--	--	--	4.00	4.00	--	4.00	4.00	--	<b>10.00</b>	<b>10.00</b>
50 Other charges	--	--	--	--	4.00	4.00	--	4.00	4.00	--	10.00	10.00
21 Honorarium to Writers	--	--	--	--	2.00	2.00	--	2.00	2.00	--	--	--
50 Other charges	--	--	--	--	2.00	2.00	--	2.00	2.00	--	--	--
22 Financial Assistance to SC/OBC/Disabled minority community in nursing courses	--	--	--	--	12.00	12.00	--	12.00	12.00	--	<b>10.00</b>	<b>10.00</b>
34 Scholarships/Stipend	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
50 Other charges	--	--	--	--	2.00	2.00	--	2.00	2.00	--	--	--
23 Supply of Synthetic tanks for SC/ST/OBC & Others	--	--	--	--	50.00	50.00	--	50.00	50.00	--	<b>30.00</b>	<b>30.00</b>
50 Other charges	--	--	--	--	50.00	50.00	--	50.00	50.00	--	30.00	30.00
24 Setting up of Braille Library for visually impaired persons (P)	--	--	--	--	--	--	--	0.01	0.01	--	<b>25.00</b>	<b>25.00</b>
31 Grant-in-aid	--	--	--	--	--	--	--	0.01	0.01	--	--	--



**DEMAND NO. 57**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
34 Scholarships/Stipend	--	--	--	--	--	--	--	--	--	--	25.00	25.00
25 Financial Assistance to Mother and Girl Child (P)	--	--	--	--	--	--	--	--	--	--	<b>550.00</b>	<b>550.00</b>
50 Other charges	--	--	--	--	--	--	--	--	--	--	550.00	550.00
26 Chief Minister Girl Child Security Scheme (P)	--	--	--	--	--	--	--	--	--	--	<b>2750.00</b>	<b>2750.00</b>
50 Other charges	--	--	--	--	--	--	--	--	--	--	2750.00	2750.00
<b>789 Special Component Plan for Scheduled Castes</b>	--	<b>70.00</b>	<b>70.00</b>	--	<b>120.00</b>	<b>120.00</b>	--	<b>120.00</b>	<b>120.00</b>	--	<b>257.00</b>	<b>257.00</b>
01 Freedom from Hunger (Plan)	--	70.00	70.00	--	120.00	120.00	--	120.00	120.00	--	<b>212.00</b>	<b>212.00</b>
50 Other charges	--	70.00	70.00	--	120.00	120.00	--	120.00	120.00	--	212.00	212.00
02 Rajiv Awas Yojana (P)	--	--	--	--	--	--	--	--	--	--	<b>5.00</b>	<b>5.00</b>
50 Other charges	--	--	--	--	--	--	--	--	--	--	5.00	5.00
03 Financial Assistance to Vegetable & Flower & Coconut Vendors (P)	--	--	--	--	--	--	--	--	--	--	<b>10.00</b>	<b>10.00</b>
33 Subsidies	--	--	--	--	--	--	--	--	--	--	10.00	10.00
04 F.A. to tiny entrepreneurs (P) Padeli, Rener, Khajekar, Chanekar, Potters, etc	--	--	--	--	--	--	--	--	--	--	<b>10.00</b>	<b>10.00</b>
50 Other charges	--	--	--	--	--	--	--	--	--	--	10.00	10.00
05 Financial Assistance to Motorcycle Piolots (P)	--	--	--	--	--	--	--	--	--	--	<b>10.00</b>	<b>10.00</b>
50 Other charges	--	--	--	--	--	--	--	--	--	--	10.00	10.00

**DEMAND NO. 57**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
06 Supply of Synthetic tanks to SC (P)	--	--	--	--	--	--	--	--	--	--	<b>10.00</b>	<b>10.00</b>
50 Other charges	--	--	--	--	--	--	--	--	--	--	10.00	10.00
<b>796 Tribal Area Sub-Plan</b>	--	<b>902.00</b>	<b>902.00</b>	--	<b>1320.00</b>	<b>1320.00</b>	--	<b>1320.00</b>	<b>1320.00</b>	--	<b>2014.00</b>	<b>2014.00</b>
01 Freedom from Hunger (Plan)	--	902.00	902.00	--	1320.00	1320.00	--	1320.00	1320.00	--	<b>1695.00</b>	<b>1695.00</b>
50 Other charges	--	902.00	902.00	--	1320.00	1320.00	--	1320.00	1320.00	--	1695.00	1695.00
02 Rajiv Awas Yojana (P)	--	--	--	--	--	--	--	--	--	--	<b>5.00</b>	<b>5.00</b>
50 Other charges	--	--	--	--	--	--	--	--	--	--	5.00	5.00
03 Financial Assistance to Vegetable & Flower & Coconut Vendors (P)	--	--	--	--	--	--	--	--	--	--	<b>100.00</b>	<b>100.00</b>
33 Subsidies	--	--	--	--	--	--	--	--	--	--	100.00	100.00
04 F.A. to tiny entrepreneurs (P) Padeli, Rener, Khajekar, Chanekar, Potters, etc	--	--	--	--	--	--	--	--	--	--	<b>100.00</b>	<b>100.00</b>
50 Other charges	--	--	--	--	--	--	--	--	--	--	100.00	100.00
05 Financial Assistance to Motorcycle Piolots (P)	--	--	--	--	--	--	--	--	--	--	<b>100.00</b>	<b>100.00</b>
50 Other charges	--	--	--	--	--	--	--	--	--	--	100.00	100.00
06 Supply of Synthetic tanks to SC (P)	--	--	--	--	--	--	--	--	--	--	<b>14.00</b>	<b>14.00</b>
50 Other charges	--	--	--	--	--	--	--	--	--	--	14.00	14.00
<b>4225 Capital Outlay on Welfare of SCs, STs. and OBCs</b>	--	<b>616.66</b>	<b>616.66</b>	--	<b>5.00</b>	<b>5.00</b>	--	<b>5.00</b>	<b>5.00</b>	--	<b>1000.00</b>	<b>1000.00</b>

**DEMAND NO. 57**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>80 General</b>	--	<b>616.66</b>	<b>616.66</b>	--	<b>5.00</b>	<b>5.00</b>	--	<b>5.00</b>	<b>5.00</b>	--	<b>1000.00</b>	<b>1000.00</b>
<b>190 Investments in Public Sector &amp; Other Undertakings</b>	--	<b>616.66</b>	<b>616.66</b>	--	<b>5.00</b>	<b>5.00</b>	--	<b>5.00</b>	<b>5.00</b>	--	<b>1000.00</b>	<b>1000.00</b>
01 Investments in Backward Classes Development Corporation (Plan)	--	1.66	1.66	--	5.00	5.00	--	5.00	5.00	--	<b>500.00</b>	<b>500.00</b>
54 Investments	--	1.66	1.66	--	5.00	5.00	--	5.00	5.00	--	500.00	500.00
02 Investment in Backward Class Development Corporation for Welfare of STs.	--	615.00	615.00	--	--	--	--	--	--	--	--	--
54 Investments	--	615.00	615.00	--	--	--	--	--	--	--	--	--
03 Investment in Minority Development Financial Corporation (P)	--	--	--	--	--	--	--	--	--	--	<b>500.00</b>	<b>500.00</b>
54 Investments	--	--	--	--	--	--	--	--	--	--	500.00	500.00
<b>6235 Loans for Social Security and Welfare</b>	--	<b>0.19</b>	<b>0.19</b>	--	<b>2.00</b>	<b>2.00</b>	--	<b>2.00</b>	<b>2.00</b>	--	<b>202.00</b>	<b>202.00</b>
<b>02 Social Welfare</b>	--	<b>0.19</b>	<b>0.19</b>	--	<b>2.00</b>	<b>2.00</b>	--	<b>2.00</b>	<b>2.00</b>	--	<b>202.00</b>	<b>202.00</b>
<b>800 Other Loans</b>	--	<b>0.19</b>	<b>0.19</b>	--	<b>2.00</b>	<b>2.00</b>	--	<b>2.00</b>	<b>2.00</b>	--	<b>202.00</b>	<b>202.00</b>
01 Loans for Physically Handicapped Persons Plan)	--	0.19	.19	--	2.00	2.00	--	2.00	2.00	--	<b>2.00</b>	<b>2.00</b>
55 Loans and advances	--	0.19	0.19	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
02 Women Self Help Groups Concessional Loan (P)	--	--	--	--	--	--	--	--	--	--	<b>200.00</b>	<b>200.00</b>
55 Loans and advances	--	--	--	--	--	--	--	--	--	--	200.00	200.00

