

**DEMAND NO. 58**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 58 (WOMEN AND CHILD DEVELOPMENT)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 58</b> [2235, 2236, 4235]	<b>573.02</b>	<b>2566.24</b>	<b>3139.26</b>	<b>1125.00</b>	<b>2488.05</b>	<b>3613.05</b>	<b>1571.16</b>	<b>3022.11</b>	<b>4593.27</b>	<b>1600.00</b>	<b>4397.50</b>	<b>5997.50</b>
<b>2235 Social Security and Welfare</b>	<b>495.67</b>	<b>1678.76</b>	<b>2174.43</b>	<b>876.80</b>	<b>1584.64</b>	<b>2461.44</b>	<b>1230.96</b>	<b>1608.18</b>	<b>2839.14</b>	<b>1430.00</b>	<b>3231.45</b>	<b>4661.45</b>
<b>01 Rehabilitation</b>	--	--	--	--	<b>0.10</b>	<b>.10</b>	--	<b>0.10</b>	<b>0.10</b>	--	<b>0.10</b>	<b>0.10</b>
<b>800 Other Expenditure</b>	--	--	--	--	<b>0.10</b>	<b>0.10</b>	--	<b>0.10</b>	<b>0.10</b>	--	<b>0.10</b>	<b>0.10</b>
01 Rehabilitation of ousted families due to demolition of houses at Baina RLA (P)	--	--	--	--	0.10	0.10	--	0.10	0.10	--	<b>0.10</b>	<b>0.10</b>
50 Other charges	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
<b>02 Social Welfare</b>	<b>495.67</b>	<b>1678.76</b>	<b>2174.43</b>	<b>876.80</b>	<b>1584.54</b>	<b>2461.34</b>	<b>1230.96</b>	<b>1608.08</b>	<b>2839.04</b>	<b>1430.00</b>	<b>3231.35</b>	<b>4661.35</b>
<b>001 Direction and Administration</b>	<b>48.81</b>	--	<b>48.81</b>	<b>66.00</b>	--	<b>66.00</b>	<b>76.00</b>	--	<b>76.00</b>	<b>91.44</b>	--	<b>91.44</b>
01 Directorate of Women and Child Development (Non-Plan)	48.81	--	48.81	66.00	--	66.00	76.00	--	76.00	<b>91.44</b>	--	<b>91.44</b>
01 Salaries	30.35	--	30.35	40.00	--	40.00	40.00	--	40.00	48.00	--	48.00
02 Wages	--	--	--	0.50	--	0.50	0.50	--	0.50	0.84	--	0.84
11 Domestic travel expenses	0.43	--	0.43	0.50	--	0.50	0.50	--	0.50	0.60	--	0.60
13 Office expenses	2.94	--	2.94	5.00	--	5.00	5.00	--	5.00	10.00	--	10.00
14 Rents, Rates, Taxes	1.80	--	1.80	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
26 Advertising and Publicity	8.00	--	8.00	10.00	--	10.00	20.00	--	20.00	20.00	--	20.00
50 Other charges	5.29	--	5.29	7.00	--	7.00	7.00	--	7.00	9.00	--	9.00
<b>102 Child Welfare</b>	<b>127.58</b>	<b>1617.49</b>	<b>1745.07</b>	<b>446.05</b>	<b>1375.85</b>	<b>1821.90</b>	<b>790.21</b>	<b>1398.39</b>	<b>2188.60</b>	<b>943.30</b>	<b>2596.20</b>	<b>3539.50</b>

## DEMAND NO. 58

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 58 (WOMEN AND CHILD DEVELOPMENT)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Welfare Projects (Non-Plan)	123.12	--	123.12	141.05	--	141.05	141.05	--	141.05	<b>136.80</b>	--	<b>136.80</b>
01 Salaries	119.52	--	119.52	137.00	--	137.00	137.00	--	137.00	132.00	--	132.00
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.80	--	0.80	1.00	--	1.00	1.00	--	1.00	1.25	--	1.25
13 Office expenses	2.80	--	2.80	3.00	--	3.00	3.00	--	3.00	3.50	--	3.50
02 Children Welfare (Non-Plan)	4.46	--	4.46	5.00	--	5.00	5.00	--	5.00	<b>6.50</b>	--	<b>6.50</b>
01 Salaries	4.46	--	4.46	5.00	--	5.00	5.00	--	5.00	5.50	--	5.50
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	1.00	--	1.00
03 Integrated Child Development Scheme including Health Cover (Plan)(A)	--	1375.20	1375.20	--	1018.59	1018.59	--	1018.59	1018.59	--	<b>1121.00</b>	<b>1121.00</b>
01 Salaries	--	1324.69	1324.69	--	960.84	960.84	--	960.84	960.84	--	983.00	983.00
02 Wages	--	0.44	0.44	--	0.50	0.50	--	0.50	0.50	--	0.75	0.75
03 Overtime Allowance	--	--	--	--	0.25	0.25	--	0.25	0.25	--	0.25	0.25
11 Domestic travel expenses	--	0.49	0.49	--	2.00	2.00	--	2.00	2.00	--	4.00	4.00
13 Office expenses	--	15.39	15.39	--	17.00	17.00	--	17.00	17.00	--	40.00	40.00
14 Rents, Rates, Taxes	--	31.25	31.25	--	30.00	30.00	--	30.00	30.00	--	50.00	50.00
21 Supplies and Materials	--	2.05	2.05	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00

## DEMAND NO. 58

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 58 (WOMEN AND CHILD DEVELOPMENT)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	0.89	0.89	--	3.00	3.00	--	3.00	3.00	--	38.00	38.00
04 Integrated Child Dev. Scheme including Health Cover (N.P.)	--	--	--	300.00	--	300.00	644.16	--	644.16	<b>800.00</b>	--	<b>800.00</b>
01 Salaries	--	--	--	300.00	--	300.00	644.16	--	644.16	800.00	--	800.00
05 Anganwadi Workers Training Programme (Plan)(A)	--	0.30	.30	--	--	--	--	22.54	22.54	--	<b>26.00</b>	<b>26.00</b>
31 Grant-in-aid	--	0.30	0.30	--	--	--	--	22.54	22.54	--	26.00	26.00
07 State Programme of Action for the Child in Goa (Plan)	--	26.11	26.11	--	66.50	66.50	--	66.50	66.50	--	<b>50.00</b>	<b>50.00</b>
01 Salaries	--	12.16	12.16	--	20.00	20.00	--	20.00	20.00	--	22.00	22.00
02 Wages	--	1.14	1.14	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
11 Domestic travel expenses	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
13 Office expenses	--	7.98	7.98	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
28 Professional Services	--	0.04	0.04	--	10.00	10.00	--	10.00	10.00	--	1.00	1.00
31 Grant-in-aid	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
50 Other charges	--	4.79	4.79	--	22.00	22.00	--	22.00	22.00	--	12.50	12.50
10 Balika Samridhi Yojana (Plan)(A)	--	0.50	.50	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	--	0.50	0.50	--	--	--	--	--	--	--	--	--
13 Setting up of a State Commission for Children in Goa (P)	--	24.43	24.43	--	27.00	27.00	--	27.00	27.00	--	<b>28.00</b>	<b>28.00</b>

## DEMAND NO. 58

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 58 (WOMEN AND CHILD DEVELOPMENT)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	--	6.43	6.43	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
31 Grant-in-aid	--	18.00	18.00	--	17.00	17.00	--	17.00	17.00	--	18.00	18.00
15 Separation scheme for Anganwadi (Plan)	--	--	--	--	--	--	--	--	--	--	<b>0.10</b>	<b>0.10</b>
50 Other charges	--	--	--	--	--	--	--	--	--	--	0.10	0.10
16 Upgradation of Anganwadi Centres (Plan)	--	--	--	--	0.10	0.10	--	0.10	0.10	--	<b>0.10</b>	<b>0.10</b>
50 Other charges	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
17 Kishori Shakti Yojana (Plan) (A)	--	6.00	6.00	--	5.58	5.58	--	5.58	5.58	--	--	--
21 Supplies and Materials	--	3.00	3.00	--	2.79	2.79	--	2.79	2.79	--	--	--
28 Professional Services	--	3.00	3.00	--	2.79	2.79	--	2.79	2.79	--	--	--
18 Financial Assistance to EWS for Daughters Marriage (P)	--	184.95	184.95	--	258.00	258.00	--	258.00	258.00	--	<b>200.00</b>	<b>200.00</b>
50 Other charges	--	184.95	184.95	--	258.00	258.00	--	258.00	258.00	--	200.00	200.00
19 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls -SABLA (A)	--	--	--	--	0.03	0.03	--	0.03	0.03	--	<b>468.00</b>	<b>468.00</b>
21 Supplies and Materials	--	--	--	--	0.01	0.01	--	0.01	0.01	--	221.00	221.00
28 Professional Services	--	--	--	--	0.01	0.01	--	0.01	0.01	--	11.00	11.00
50 Other charges	--	--	--	--	0.01	0.01	--	0.01	0.01	--	236.00	236.00
20 Integrated Child Protection Scheme (P)(A)	--	--	--	--	0.05	0.05	--	0.05	0.05	--	<b>103.00</b>	<b>103.00</b>

**DEMAND NO. 58**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 58 (WOMEN AND CHILD DEVELOPMENT)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	--	--	--	--	0.01	0.01	--	0.01	0.01	--	3.00	3.00
31 Grant-in-aid	--	--	--	--	0.01	0.01	--	0.01	0.01	--	50.00	50.00
50 Other charges	--	--	--	--	0.03	0.03	--	0.03	0.03	--	50.00	50.00
21 Chief Minister Kanyadaan Scheme (P)	--	--	--	--	--	--	--	--	--	--	<b>600.00</b>	<b>600.00</b>
50 Other charges	--	--	--	--	--	--	--	--	--	--	600.00	600.00
<b>103 Women's Welfare</b>	--	<b>37.69</b>	<b>37.69</b>	--	<b>135.45</b>	<b>135.45</b>	--	<b>136.45</b>	<b>136.45</b>	--	<b>472.25</b>	<b>472.25</b>
02 Yashashvini (Plan)	--	4.56	4.56	--	20.20	20.20	--	20.20	20.20	--	<b>22.00</b>	<b>22.00</b>
01 Salaries	--	3.56	3.56	--	10.00	10.00	--	10.00	10.00	--	12.00	12.00
21 Supplies and Materials	--	--	--	--	1.70	1.70	--	1.70	1.70	--	1.70	1.70
28 Professional Services	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
31 Grant-in-aid	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
33 Subsidies	--	--	--	--	0.40	0.40	--	0.40	0.40	--	0.40	0.40
50 Other charges	--	--	--	--	2.10	2.10	--	2.10	2.10	--	1.90	1.90
04 Financial Assistance to working Women Hostel (Plan)	--	--	--	--	0.25	0.25	--	0.25	0.25	--	<b>0.25</b>	<b>0.25</b>
31 Grant-in-aid	--	--	--	--	0.25	0.25	--	0.25	0.25	--	0.25	0.25
05 Swawlamban. (Plan)	--	8.13	8.13	--	40.00	40.00	--	40.00	40.00	--	<b>50.00</b>	<b>50.00</b>
31 Grant-in-aid	--	8.13	8.13	--	40.00	40.00	--	40.00	40.00	--	50.00	50.00

**DEMAND NO. 58**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 58 (WOMEN AND CHILD DEVELOPMENT)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
06 Shelter Home for Women (Plan).	--	25.00	25.00	--	25.00	25.00	--	25.00	25.00	--	<b>40.00</b>	<b>40.00</b>
31 Grant-in-aid	--	25.00	25.00	--	25.00	25.00	--	25.00	25.00	--	40.00	40.00
07 Vastra Bhet (Plan)	--	--	--	--	50.00	50.00	--	50.00	50.00	--	<b>60.00</b>	<b>60.00</b>
21 Supplies and Materials	--	--	--	--	25.00	25.00	--	25.00	25.00	--	40.00	40.00
50 Other charges	--	--	--	--	25.00	25.00	--	25.00	25.00	--	20.00	20.00
08 Indira Gandhi Matritva Sahyog Yojana Scheme(IGMSY)(P)(A)	--	--	--	--	--	--	--	1.00	1.00	--	<b>300.00</b>	<b>300.00</b>
50 Other charges	--	--	--	--	--	--	--	1.00	1.00	--	300.00	300.00
<b>104 Welfare of Aged, Infirm and Destitute</b>	<b>21.99</b>	<b>23.00</b>	<b>44.99</b>	<b>22.00</b>	<b>25.00</b>	<b>47.00</b>	<b>22.00</b>	<b>25.00</b>	<b>47.00</b>	<b>25.00</b>	<b>50.00</b>	<b>75.00</b>
01 Welfare of Children in need of Care and Protection (Plan)	--	23.00	23.00	--	25.00	25.00	--	25.00	25.00	--	<b>50.00</b>	<b>50.00</b>
31 Grant-in-aid	--	23.00	23.00	--	25.00	25.00	--	25.00	25.00	--	50.00	50.00
02 Welfare of Aged, Infirm and Destitute Persons (Non-Plan)	21.99	--	21.99	22.00	--	22.00	22.00	--	22.00	<b>25.00</b>	--	<b>25.00</b>
31 Grant-in-aid	21.99	--	21.99	22.00	--	22.00	22.00	--	22.00	25.00	--	25.00
<b>106 Correctional Services</b>	<b>181.73</b>	<b>0.70</b>	<b>182.43</b>	<b>262.65</b>	<b>3.00</b>	<b>265.65</b>	<b>262.65</b>	<b>3.00</b>	<b>265.65</b>	<b>295.16</b>	<b>3.00</b>	<b>298.16</b>
01 Programme for Delinquent Children (Non-Plan)	108.61	--	108.61	147.70	--	147.70	147.70	--	147.70	<b>163.06</b>	--	<b>163.06</b>
01 Salaries	81.61	--	81.61	103.00	--	103.00	103.00	--	103.00	115.36	--	115.36
02 Wages	5.45	--	5.45	12.00	--	12.00	12.00	--	12.00	12.00	--	12.00
11 Domestic travel expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	2.95	--	2.95	5.00	--	5.00	5.00	--	5.00	7.00	--	7.00
21 Supplies and Materials	6.48	--	6.48	7.00	--	7.00	7.00	--	7.00	8.00	--	8.00
26 Advertising and Publicity	0.18	--	0.18	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
27 Minor Works	0.46	--	0.46	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
50 Other charges	11.48	--	11.48	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
02 Protective Home-cum-Reception Centre for Women (Non-Plan)	35.48	--	35.48	60.75	--	60.75	60.75	--	60.75	<b>69.50</b>	--	<b>69.50</b>
01 Salaries	24.64	--	24.64	30.25	--	30.25	30.25	--	30.25	45.00	--	45.00
02 Wages	1.00	--	1.00	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
03 Overtime Allowance	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	2.50	--	2.50	5.00	--	5.00	5.00	--	5.00	6.00	--	6.00
14 Rents, Rates, Taxes	4.29	--	4.29	15.00	--	15.00	15.00	--	15.00	3.00	--	3.00
50 Other charges	3.05	--	3.05	5.00	--	5.00	5.00	--	5.00	10.00	--	10.00
03 Bal Niketan for Girls (Non-Plan)	30.65	--	30.65	45.75	--	45.75	45.75	--	45.75	<b>53.00</b>	--	<b>53.00</b>
01 Salaries	23.34	--	23.34	35.00	--	35.00	35.00	--	35.00	40.00	--	40.00
11 Domestic travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	0.71	--	0.71	1.00	--	1.00	1.00	--	1.00	1.25	--	1.25
21 Supplies and Materials	1.00	--	1.00	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
26 Advertising and Publicity	0.35	--	0.35	0.75	--	0.75	0.75	--	0.75	0.75	--	0.75
50 Other charges	5.25	--	5.25	6.00	--	6.00	6.00	--	6.00	8.00	--	8.00
<b>05 Office of the Probation Officer (Non-Plan)</b>	<b>6.99</b>	<b>--</b>	<b>6.99</b>	<b>8.45</b>	<b>--</b>	<b>8.45</b>	<b>8.45</b>	<b>--</b>	<b>8.45</b>	<b>9.60</b>	<b>--</b>	<b>9.60</b>
01 Salaries	6.90	--	6.90	8.00	--	8.00	8.00	--	8.00	9.00	--	9.00
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.09	--	0.09	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25
13 Office expenses	--	--	--	0.15	--	0.15	0.15	--	0.15	0.30	--	0.30
<b>06 Rescue &amp; Rehabilitation of Child Prostitute and Adult Prostitute (P)</b>	<b>--</b>	<b>0.70</b>	<b>.70</b>	<b>--</b>	<b>3.00</b>	<b>3.00</b>	<b>--</b>	<b>3.00</b>	<b>3.00</b>	<b>--</b>	<b>3.00</b>	<b>3.00</b>
50 Other charges	--	0.70	0.70	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
<b>107 Assistance to Voluntary Organisation</b>	<b>43.56</b>	<b>--</b>	<b>43.56</b>	<b>50.10</b>	<b>--</b>	<b>50.10</b>	<b>50.10</b>	<b>--</b>	<b>50.10</b>	<b>45.10</b>	<b>--</b>	<b>45.10</b>
01 Association for Moral and Social Hygiene (Non-Plan)	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
31 Grant-in-aid	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
<b>02 Grants to State Social Welfare Board (Non-Plan)</b>	<b>23.56</b>	<b>--</b>	<b>23.56</b>	<b>20.00</b>	<b>--</b>	<b>20.00</b>	<b>20.00</b>	<b>--</b>	<b>20.00</b>	<b>25.00</b>	<b>--</b>	<b>25.00</b>
31 Grant-in-aid	23.56	--	23.56	20.00	--	20.00	20.00	--	20.00	25.00	--	25.00
<b>03 State Commission for Women (Non-Plan)</b>	<b>20.00</b>	<b>--</b>	<b>20.00</b>	<b>30.00</b>	<b>--</b>	<b>30.00</b>	<b>30.00</b>	<b>--</b>	<b>30.00</b>	<b>20.00</b>	<b>--</b>	<b>20.00</b>
31 Grant-in-aid	20.00	--	20.00	30.00	--	30.00	30.00	--	30.00	20.00	--	20.00



**DEMAND NO. 58**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 58 (WOMEN AND CHILD DEVELOPMENT)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>200 Other Programmes</b>	<b>72.00</b>	<b>--</b>	<b>72.00</b>	<b>30.00</b>	<b>--</b>	<b>30.00</b>	<b>30.00</b>	<b>--</b>	<b>30.00</b>	<b>30.00</b>	<b>--</b>	<b>30.00</b>
02 Retirement Benefit Scheme for Anganwadi Workers/Helpers (N.P)	72.00	--	72.00	30.00	--	30.00	30.00	--	30.00	30.00	--	30.00
32 Contributions	72.00	--	72.00	30.00	--	30.00	30.00	--	30.00	30.00	--	30.00
<b>789 Special Component Plan for Scheduled Castes</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>7.62</b>	<b>7.62</b>	<b>--</b>	<b>7.62</b>	<b>7.62</b>	<b>--</b>	<b>19.90</b>	<b>19.90</b>
02 Yashashvinin (Plan)	--	--	--	--	1.40	1.40	--	1.40	1.40	--	1.40	1.40
21 Supplies and Materials	--	--	--	--	0.20	0.20	--	0.20	0.20	--	0.20	0.20
50 Other charges	--	--	--	--	1.20	1.20	--	1.20	1.20	--	1.20	1.20
03 ICDS Scheme (Plan) (A) including health cover (P) (A)	--	--	--	--	0.01	0.01	--	0.01	0.01	--	5.00	5.00
01 Salaries	--	--	--	--	0.01	0.01	--	0.01	0.01	--	5.00	5.00
17 Kishori Shakti Yojana (plan) (A)	--	--	--	--	0.21	0.21	--	0.21	0.21	--	--	--
21 Supplies and Materials	--	--	--	--	0.03	0.03	--	0.03	0.03	--	--	--
28 Professional Services	--	--	--	--	0.18	0.18	--	0.18	0.18	--	--	--
18 Financial Assistance to EWS for daughter's Marriage (P)	--	--	--	--	6.00	6.00	--	6.00	6.00	--	13.50	13.50
50 Other charges	--	--	--	--	6.00	6.00	--	6.00	6.00	--	13.50	13.50
<b>796 Tribal Area Sub-Plan</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>37.62</b>	<b>37.62</b>	<b>--</b>	<b>37.62</b>	<b>37.62</b>	<b>--</b>	<b>90.00</b>	<b>90.00</b>
02 Yashashvinin (Plan)	--	--	--	--	1.40	1.40	--	1.40	1.40	--	1.40	1.40
21 Supplies and Materials	--	--	--	--	0.20	0.20	--	0.20	0.20	--	0.20	0.20

**DEMAND NO. 58**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 58 (WOMEN AND CHILD DEVELOPMENT)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	--	--	--	1.20	1.20	--	1.20	1.20	--	1.20	1.20
03 ICDS Scheme (Plan) (A) including health cover (P) (A)	--	--	--	--	0.01	0.01	--	0.01	0.01	--	<b>10.00</b>	<b>10.00</b>
01 Salaries	--	--	--	--	0.01	0.01	--	0.01	0.01	--	10.00	10.00
17 Kishori Shakti Yojana (Plan) (A)	--	--	--	--	0.21	0.21	--	0.21	0.21	--	--	--
21 Supplies and Materials	--	--	--	--	0.03	0.03	--	0.03	0.03	--	--	--
28 Professional Services	--	--	--	--	0.18	0.18	--	0.18	0.18	--	--	--
18 Financial Assistance to EWS for daughter's Marriage (P)	--	--	--	--	36.00	36.00	--	36.00	36.00	--	<b>78.60</b>	<b>78.60</b>
50 Other charges	--	--	--	--	36.00	36.00	--	36.00	36.00	--	78.60	78.60
<b>911 Deduct - Recoveries of Overpayment</b>	--	<b>-0.12</b>	<b>-0.12</b>	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	--	-0.12	-12	--	--	--	--	--	--	--	--	--
01 Salaries	--	-0.12	-0.12	--	--	--	--	--	--	--	--	--
<b>2236 Nutrition</b>	<b>77.35</b>	<b>729.80</b>	<b>807.15</b>	<b>248.20</b>	<b>614.51</b>	<b>862.71</b>	<b>340.20</b>	<b>1125.03</b>	<b>1465.23</b>	<b>170.00</b>	<b>833.00</b>	<b>1003.00</b>
<b>02 Distribution of Nutritious Food and Beverages</b>	<b>77.35</b>	<b>729.80</b>	<b>807.15</b>	<b>248.20</b>	<b>614.51</b>	<b>862.71</b>	<b>340.20</b>	<b>1125.03</b>	<b>1465.23</b>	<b>170.00</b>	<b>833.00</b>	<b>1003.00</b>
<b>101 Special Nutrition Programme</b>	<b>77.35</b>	<b>556.45</b>	<b>633.80</b>	<b>248.20</b>	<b>335.91</b>	<b>584.11</b>	<b>340.20</b>	<b>846.43</b>	<b>1186.63</b>	<b>170.00</b>	<b>640.00</b>	<b>810.00</b>
01 Nutrition Programme for Children, pre-Women (Plan)	--	555.70	555.70	--	334.91	334.91	--	834.91	834.91	--	<b>640.00</b>	<b>640.00</b>
21 Supplies and Materials	--	86.02	86.02	--	51.11	51.11	--	51.11	51.11	--	120.00	120.00

**DEMAND NO. 58**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 58 (WOMEN AND CHILD DEVELOPMENT)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	469.68	469.68	--	283.80	283.80	--	783.80	783.80	--	520.00	520.00
02 Nutrition Programme for Children, pre-Women (Non-Plan)	77.35	--	77.35	248.20	--	248.20	340.20	--	340.20	<b>170.00</b>	--	<b>170.00</b>
21 Supplies and Materials	9.44	--	9.44	48.20	--	48.20	48.20	--	48.20	50.00	--	50.00
50 Other charges	67.91	--	67.91	200.00	--	200.00	292.00	--	292.00	120.00	--	120.00
03 Nutrition Programme for Adolsence Girls (Plan)	--	0.75	.75	--	1.00	1.00	--	11.52	11.52	--	--	--
50 Other charges	--	0.75	0.75	--	1.00	1.00	--	11.52	11.52	--	--	--
<b>789 Special Component Plan for Scheduled Castes</b>	--	<b>24.18</b>	<b>24.18</b>	--	<b>38.65</b>	<b>38.65</b>	--	<b>38.65</b>	<b>38.65</b>	--	<b>33.00</b>	<b>33.00</b>
01 Scheduled Castes Development Scheme (Plan)	--	24.18	24.18	--	38.65	38.65	--	38.65	38.65	--	<b>33.00</b>	<b>33.00</b>
21 Supplies and Materials	--	--	--	--	1.18	1.18	--	1.18	1.18	--	3.00	3.00
23 Cost of ration	--	24.18	24.18	--	30.87	30.87	--	30.87	30.87	--	23.00	23.00
50 Other charges	--	--	--	--	6.60	6.60	--	6.60	6.60	--	7.00	7.00
<b>796 Tribal Area Sub-Plan</b>	--	<b>149.17</b>	<b>149.17</b>	--	<b>239.95</b>	<b>239.95</b>	--	<b>239.95</b>	<b>239.95</b>	--	<b>160.00</b>	<b>160.00</b>
01 Scheduled Tribe Development Scheme (Plan)	--	149.17	149.17	--	239.95	239.95	--	239.95	239.95	--	<b>160.00</b>	<b>160.00</b>
21 Supplies and Materials	--	--	--	--	7.12	7.12	--	7.12	7.12	--	10.00	10.00
23 Cost of ration	--	149.17	149.17	--	193.23	193.23	--	193.23	193.23	--	140.00	140.00
50 Other charges	--	--	--	--	39.60	39.60	--	39.60	39.60	--	10.00	10.00

**DEMAND NO. 58**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 58 (WOMEN AND CHILD DEVELOPMENT)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>4235 Capital Outlay on Social Security and Welfare</b>	--	157.68	157.68	--	288.90	288.90	--	288.90	288.90	--	333.05	333.05
<b>02 Social Welfare</b>	--	157.68	157.68	--	288.90	288.90	--	288.90	288.90	--	333.05	333.05
<b>102 Child Welfare</b>	--	62.62	62.62	--	150.50	150.50	--	150.50	150.50	--	100.00	100.00
01 Construction of Anganwadi Centre and Godown (Plan)(A)	--	62.62	62.62	--	150.50	150.50	--	150.50	150.50	--	100.00	100.00
53 Major Works	--	62.62	62.62	--	150.50	150.50	--	150.50	150.50	--	100.00	100.00
<b>106 Correctional Services</b>	--	95.06	95.06	--	113.90	113.90	--	113.90	113.90	--	100.00	100.00
01 Construction of Institutional Complex and Protective Home Building (Plan)	--	95.06	95.06	--	113.90	113.90	--	113.90	113.90	--	100.00	100.00
53 Major Works	--	95.06	95.06	--	113.90	113.90	--	113.90	113.90	--	100.00	100.00
<b>789 Special Component Plan for Schedule Castes</b>	--	--	--	--	3.50	3.50	--	3.50	3.50	--	30.00	30.00
01 Construction of Anganwadi Centres & Godown (Plan) (A)	--	--	--	--	3.50	3.50	--	3.50	3.50	--	30.00	30.00
53 Major Works	--	--	--	--	3.50	3.50	--	3.50	3.50	--	30.00	30.00
<b>796 Tribal Area Sub-Plan</b>	--	--	--	--	21.00	21.00	--	21.00	21.00	--	103.05	103.05
01 Construction of Anganwadi Centres & Godown (plan) (A)	--	--	--	--	21.00	21.00	--	21.00	21.00	--	103.05	103.05
53 Major Works	--	--	--	--	21.00	21.00	--	21.00	21.00	--	103.05	103.05

