

DEMAND NO. 60

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 60 (EMPLOYMENT)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 60 [2230]	89.50	21.76	111.26	96.00	23.00	119.00	96.00	23.00	119.00	115.00	5028.00	5143.00
2230 Labour and Employment	89.50	21.76	111.26	96.00	23.00	119.00	96.00	23.00	119.00	115.00	5028.00	5143.00
02 Employment	89.50	21.76	111.26	96.00	23.00	119.00	96.00	23.00	119.00	115.00	5028.00	5143.00
101 Employment Services	89.50	21.76	111.26	96.00	23.00	119.00	96.00	23.00	119.00	115.00	5028.00	5143.00
01 Employment Exchange (Non-Plan)	16.99	--	16.99	20.00	--	20.00	20.00	--	20.00	25.80	--	25.80
01 Salaries	16.64	--	16.64	19.35	--	19.35	19.35	--	19.35	25.10	--	25.10
13 Office expenses	0.35	--	0.35	0.65	--	0.65	0.65	--	0.65	0.70	--	0.70
02 Manpower and Employment Scheme (Non-Plan)	22.69	--	22.69	26.50	--	26.50	26.50	--	26.50	31.00	--	31.00
01 Salaries	22.34	--	22.34	25.70	--	25.70	25.70	--	25.70	30.00	--	30.00
13 Office expenses	0.35	--	0.35	0.80	--	0.80	0.80	--	0.80	1.00	--	1.00
03 Employment Service Scheme (Non-Plan)	16.29	--	16.29	19.00	--	19.00	19.00	--	19.00	21.70	--	21.70
01 Salaries	13.33	--	13.33	15.30	--	15.30	15.30	--	15.30	18.00	--	18.00
13 Office expenses	0.45	--	0.45	1.05	--	1.05	1.05	--	1.05	1.05	--	1.05
14 Rents, Rates, Taxes	2.51	--	2.51	2.65	--	2.65	2.65	--	2.65	2.65	--	2.65
04 Strengthening of Employment Exchange (Plan)	--	12.90	12.90	--	13.50	13.50	--	13.50	13.50	--	16.60	16.60
01 Salaries	--	10.93	10.93	--	11.50	11.50	--	11.50	11.50	--	14.00	14.00
02 Wages	--	0.46	0.46	--	0.48	0.48	--	0.48	0.48	--	1.00	1.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	--	1.51	1.51	--	1.52	1.52	--	1.52	1.52	--	1.60	1.60
05 Setting up of Job Development and Vocational Guidance Unit (Non-Plan)	33.53	--	33.53	30.50	--	30.50	30.50	--	30.50	36.50	--	36.50
01 Salaries	32.93	--	32.93	30.00	--	30.00	30.00	--	30.00	36.00	--	36.00
13 Office expenses	0.60	--	0.60	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
06 Setting up of Promotion of Job Development (Plan)	--	1.61	1.61	--	2.00	2.00	--	2.00	2.00	--	2.10	2.10
13 Office expenses	--	1.34	1.34	--	1.40	1.40	--	1.40	1.40	--	1.50	1.50
50 Other charges	--	0.27	0.27	--	0.60	0.60	--	0.60	0.60	--	0.60	0.60
07 Computerisation of Employment Exchange (Plan)	--	6.37	6.37	--	6.00	6.00	--	6.00	6.00	--	7.75	7.75
01 Salaries	--	3.43	3.43	--	3.24	3.24	--	3.24	3.24	--	5.00	5.00
13 Office expenses	--	2.94	2.94	--	2.51	2.51	--	2.51	2.51	--	2.50	2.50
50 Other charges	--	--	--	--	0.25	0.25	--	0.25	0.25	--	0.25	0.25
08 Stengthening of Enforcement Machinery in the Employment Exchange (Plan)	--	0.50	.50	--	0.50	0.50	--	0.50	0.50	--	0.55	0.55
13 Office expenses	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50	--	0.55	0.55
09 Setting up of Trg.& Career Study Center (Plan)	--	0.38	.38	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
13 Office expenses	--	0.38	0.38	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
28 Professional Services	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
10 Unemployment Subsistence Allowance (P)	--	--	--	--	--	--	--	--	--	--	5000.00	5000.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	5000.00	5000.00