

DEMAND NO. 62

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 62 (LAW)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 62 [2014, 2235, 4059]	491.00	79.34	570.34	840.00	181.00	1021.00	940.00	581.00	1521.00	1750.00	200.00	1950.00
2014 Administration of Justice	419.01	--	419.01	724.20	--	724.20	824.20	--	824.20	1618.30	--	1618.30
102 High Court	269.28	--	269.28	508.20	--	508.20	508.20	--	508.20	669.30	--	669.30
01 High Court Bench at Goa	269.28	--	269.28	508.20	--	508.20	508.20	--	508.20	669.30	--	669.30
01 Salaries	231.32	--	231.32	435.20	--	435.20	435.20	--	435.20	587.00	--	587.00
11 Domestic travel expenses	3.14	--	3.14	2.00	--	2.00	2.00	--	2.00	3.50	--	3.50
13 Office expenses	34.74	--	34.74	66.60	--	66.60	66.60	--	66.60	75.30	--	75.30
26 Advertising and Publicity	0.08	--	0.08	2.40	--	2.40	2.40	--	2.40	2.10	--	2.10
50 Other charges	--	--	--	2.00	--	2.00	2.00	--	2.00	1.40	--	1.40
114 Legal Advisers and Counsels	114.73	--	114.73	181.00	--	181.00	281.00	--	281.00	264.00	--	264.00
01 Government Pleader (Non-Plan)	114.73	--	114.73	181.00	--	181.00	281.00	--	281.00	264.00	--	264.00
01 Salaries	--	--	--	--	--	--	30.00	--	30.00	18.00	--	18.00
11 Domestic travel expenses	--	--	--	--	--	--	1.00	--	1.00	1.00	--	1.00
13 Office expenses	0.46	--	0.46	1.00	--	1.00	6.00	--	6.00	6.00	--	6.00
28 Professional Services	96.23	--	96.23	175.00	--	175.00	239.00	--	239.00	237.00	--	237.00
50 Other charges	18.04	--	18.04	5.00	--	5.00	5.00	--	5.00	2.00	--	2.00
800 Other Expenditure	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00	685.00	--	685.00
01 Office of Law Commission (N.P)	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00
02 Reimbursement to Government of Maharashtra (N.P)	--	--	--	--	--	--	--	--	--	500.00	--	500.00
50 Other charges	--	--	--	--	--	--	--	--	--	500.00	--	500.00
03 13th Finance Commission Grants for improvement in delivery of justice (N.P)	--	--	--	--	--	--	--	--	--	150.00	--	150.00
20 Other Administrative Expenses	--	--	--	--	--	--	--	--	--	150.00	--	150.00
2235 Social Security and Welfare	71.99	--	71.99	115.80	--	115.80	115.80	--	115.80	131.70	--	131.70
60 Other Social Security and Welfare Programmes	71.99	--	71.99	115.80	--	115.80	115.80	--	115.80	131.70	--	131.70
200 Other Programmes	71.99	--	71.99	115.80	--	115.80	115.80	--	115.80	131.70	--	131.70
01 Legal Aid to the Poors (Non-Plan)	--	--	--	25.00	--	25.00	25.00	--	25.00	15.00	--	15.00
50 Other charges	--	--	--	25.00	--	25.00	25.00	--	25.00	15.00	--	15.00
02 State Legal Service Authority (Non-Plan)	17.24	--	17.24	25.00	--	25.00	25.00	--	25.00	50.00	--	50.00
31 Grant-in-aid	17.24	--	17.24	25.00	--	25.00	25.00	--	25.00	50.00	--	50.00
03 District Legal Service Authority (North Goa)(Non-Plan)	33.54	--	33.54	35.00	--	35.00	35.00	--	35.00	40.00	--	40.00
31 Grant-in-aid	33.54	--	33.54	35.00	--	35.00	35.00	--	35.00	40.00	--	40.00
04 District Legal Service Authority (South Goa)(Non-Plan)	21.21	--	21.21	30.80	--	30.80	30.80	--	30.80	26.70	--	26.70
31 Grant-in-aid	21.21	--	21.21	30.80	--	30.80	30.80	--	30.80	26.70	--	26.70

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
4059 Capital Outlay on Public Works	--	79.34	79.34	--	181.00	181.00	--	581.00	581.00	--	200.00	200.00
01 Office Buildings	--	79.34	79.34	--	181.00	181.00	--	581.00	581.00	--	200.00	200.00
051 Construction	--	79.34	79.34	--	181.00	181.00	--	581.00	581.00	--	200.00	200.00
01 Buildings (Judiciary)(Plan)	--	74.15	74.15	--	166.00	166.00	--	566.00	566.00	--	185.00	185.00
53 Major Works	--	74.15	74.15	--	166.00	166.00	--	566.00	566.00	--	185.00	185.00
02 Add% charges for estabt.transfd. from 2059 (P)	--	4.65	4.65	--	12.75	12.75	--	12.75	12.75	--	12.75	12.75
01 Salaries	--	4.65	4.65	--	12.75	12.75	--	12.75	12.75	--	12.75	12.75
03 Add% charges for Tool & Plants from 2059 (P)	--	0.54	.54	--	2.25	2.25	--	2.25	2.25	--	2.25	2.25
52 Machinery and equipment	--	0.54	0.54	--	2.25	2.25	--	2.25	2.25	--	2.25	2.25