

DEMAND NO. 63

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 63 (RAJYA SAINIK BOARD)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 63 [2235, 4059]	41.21	--	41.21	45.00	4.00	49.00	52.00	4.00	56.00	46.00	309.00	355.00
2235 Social Security and Welfare	41.21	--	41.21	45.00	--	45.00	52.00	--	52.00	46.00	5.00	51.00
60 Other Social Security and Welfare Programmes	41.21	--	41.21	45.00	--	45.00	52.00	--	52.00	46.00	5.00	51.00
200 Other Programmes	41.21	--	41.21	45.00	--	45.00	52.00	--	52.00	46.00	5.00	51.00
01 Reconstruction and Rehabilitation of ex-Servicemen (Non-Plan)	32.93	--	32.93	36.38	--	36.38	36.38	--	36.38	38.00	--	38.00
01 Salaries	29.01	--	29.01	31.23	--	31.23	31.23	--	31.23	32.00	--	32.00
03 Overtime Allowance	0.07	--	0.07	0.25	--	0.25	0.25	--	0.25	--	--	--
11 Domestic travel expenses	0.31	--	0.31	0.30	--	0.30	0.30	--	0.30	0.40	--	0.40
13 Office expenses	2.93	--	2.93	3.00	--	3.00	3.00	--	3.00	4.00	--	4.00
26 Advertising and Publicity	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
27 Minor Works	0.61	--	0.61	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
50 Other charges	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
03 Special Fund for Rehabilitation of ex-Servicemen (Non-Plan)	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00	3.80	--	3.80
32 Contributions	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00	3.80	--	3.80
04 Financial assistance or life to the World War II Veterans/their widows (NonPlan)	4.28	--	4.28	4.32	--	4.32	4.32	--	4.32	3.90	--	3.90
32 Contributions	4.28	--	4.28	4.32	--	4.32	4.32	--	4.32	3.90	--	3.90

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
07 Financial Assistance to War Windows prior to Jan. 2000	--	--	--	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
32 Contributions	--	--	--	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
08 Ex-gratia grant to next of kin of Armed Forces Personnel(N.P)	--	--	--	--	--	--	7.00	--	7.00	--	--	--
50 Other charges	--	--	--	--	--	--	7.00	--	7.00	--	--	--
09 Incentive for joining Armed Forces (P)	--	--	--	--	--	--	--	--	--	--	5.00	5.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	5.00	5.00
4059 Capital Outlay on Public Works	--	--	--	--	4.00	4.00	--	4.00	4.00	--	304.00	304.00
60 Other Buildings	--	--	--	--	4.00	4.00	--	4.00	4.00	--	304.00	304.00
051 Construction	--	--	--	--	4.00	4.00	--	4.00	4.00	--	304.00	304.00
01 Acquisition of land for Sainik Aramgarh	--	--	--	--	4.00	4.00	--	4.00	4.00	--	304.00	304.00
53 Major Works	--	--	--	--	4.00	4.00	--	4.00	4.00	--	304.00	304.00