

DEMAND NO. 70

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 70 (CIVIL SUPPLIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 70 [2408, 3456, 4408]	6194.99	6.59	6201.58	5053.75	10.00	5063.75	6481.82	14.50	6496.32	6000.00	209.00	6209.00
2408 Food, Storage and Warehousing	641.00	2.85	643.85	394.75	4.00	398.75	1558.95	4.00	1562.95	1062.20	203.00	1265.20
01 Food	641.00	2.85	643.85	394.75	4.00	398.75	1558.95	4.00	1562.95	1062.20	203.00	1265.20
001 Direction and Administration	139.96	--	139.96	264.65	--	264.65	264.65	--	264.65	210.10	--	210.10
01 Civil Supplies Department (N.P)	139.96	--	139.96	164.65	--	164.65	164.65	--	164.65	200.10	--	200.10
01 Salaries	122.22	--	122.22	130.00	--	130.00	130.00	--	130.00	160.00	--	160.00
02 Wages	--	--	--	1.00	--	1.00	1.00	--	1.00	1.20	--	1.20
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.02	--	0.02	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	4.97	--	4.97	13.00	--	13.00	13.00	--	13.00	8.00	--	8.00
14 Rents, Rates, Taxes	--	--	--	--	--	--	--	--	--	0.25	--	0.25
27 Minor Works	12.24	--	12.24	20.00	--	20.00	20.00	--	20.00	30.00	--	30.00
50 Other charges	0.51	--	0.51	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
02 Issue of Electronic Ration Cards (N.P)	--	--	--	100.00	--	100.00	100.00	--	100.00	10.00	--	10.00
50 Other charges	--	--	--	100.00	--	100.00	100.00	--	100.00	10.00	--	10.00
800 Other Expenditure	501.04	2.85	503.89	130.10	4.00	134.10	1294.30	4.00	1298.30	852.10	203.00	1055.10
01 Implementation of Annapurna Scheme (Plan)(A)	--	2.85	2.85	--	4.00	4.00	--	4.00	4.00	--	3.00	3.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	2.85	2.85	--	4.00	4.00	--	4.00	4.00	--	3.00	3.00
02 Subsidy for supply of rice to APL Families (N.P)	46.70	--	46.70	0.10	--	0.10	164.30	--	164.30	0.10	--	0.10
33 Subsidies	46.70	--	46.70	0.10	--	0.10	164.30	--	164.30	0.10	--	0.10
04 Action Plan to Control Price Rise (N.P)	454.34	--	454.34	100.00	--	100.00	1100.00	--	1100.00	812.00	--	812.00
33 Subsidies	454.34	--	454.34	100.00	--	100.00	1100.00	--	1100.00	812.00	--	812.00
05 Subsidy for supply of Levy Sugar (N.P.)	--	--	--	30.00	--	30.00	30.00	--	30.00	40.00	--	40.00
33 Subsidies	--	--	--	30.00	--	30.00	30.00	--	30.00	40.00	--	40.00
06 Food Security Scheme (P)	--	--	--	--	--	--	--	--	--	--	200.00	200.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	200.00	200.00
3456 Civil Supplies	241.51	3.74	245.25	334.00	6.00	340.00	343.50	10.50	354.00	412.80	6.00	418.80
001 Direction and Administration	241.51	--	241.51	334.00	--	334.00	343.50	--	343.50	412.80	--	412.80
01 Civil Supplies Department (N.P)	87.42	--	87.42	99.20	--	99.20	108.70	--	108.70	118.70	--	118.70
01 Salaries	71.75	--	71.75	75.00	--	75.00	75.00	--	75.00	95.00	--	95.00
03 Overtime Allowance	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
11 Domestic travel expenses	0.15	--	0.15	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	6.00	--	6.00	7.00	--	7.00	16.50	--	16.50	7.00	--	7.00
26 Advertising and Publicity	9.41	--	9.41	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
28 Professional Services	0.11	--	0.11	1.00	--	1.00	1.00	--	1.00	0.50	--	0.50
50 Other charges	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
02 Civil Supplies Inspectorate (N.P)	65.67	--	65.67	129.20	--	129.20	129.20	--	129.20	156.10	--	156.10
01 Salaries	62.85	--	62.85	64.00	--	64.00	64.00	--	64.00	90.00	--	90.00
03 Overtime Allowance	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
11 Domestic travel expenses	0.01	--	0.01	0.10	--	0.10	0.10	--	0.10	1.00	--	1.00
13 Office expenses	2.81	--	2.81	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
27 Minor Works	--	--	--	60.00	--	60.00	60.00	--	60.00	60.00	--	60.00
04 Consumer Affairs Cell (N.P)	88.42	--	88.42	105.60	--	105.60	105.60	--	105.60	138.00	--	138.00
01 Salaries	75.52	--	75.52	65.80	--	65.80	65.80	--	65.80	98.00	--	98.00
02 Wages	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
03 Overtime Allowance	0.06	--	0.06	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
11 Domestic travel expenses	0.85	--	0.85	1.00	--	1.00	1.00	--	1.00	1.20	--	1.20
13 Office expenses	3.91	--	3.91	13.00	--	13.00	13.00	--	13.00	9.00	--	9.00
26 Advertising and Publicity	1.47	--	1.47	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
28 Professional Services	6.61	--	6.61	24.00	--	24.00	24.00	--	24.00	28.00	--	28.00
800 Other Expenditure	--	3.74	3.74	--	6.00	6.00	--	10.50	10.50	--	6.00	6.00

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	2	3	4	5	6	7	8	9	10	11	12	13
02 Strengthening & Modern. of Consumer Court P)(A)	--	0.29	.29	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
50 Other charges	--	0.29	0.29	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
03 Creation of awareness about Consumer Rights (P)(A)	--	3.45	3.45	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00
50 Other charges	--	3.45	3.45	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00
04 Seed Money for Creation of State Consumer Welfare Fund (P)(A)	--	--	--	--	--	--	--	4.50	4.50	--	--	--
32 Contributions	--	--	--	--	--	--	--	4.50	4.50	--	--	--
4408 Capital Outlay on Food, Storage and Warehousing	5312.48	--	5312.48	4325.00	--	4325.00	4579.37	--	4579.37	4525.00	--	4525.00
01 Food	5312.48	--	5312.48	4325.00	--	4325.00	4579.37	--	4579.37	4525.00	--	4525.00
101 Procurement and Supply	5312.48	--	5312.48	4325.00	--	4325.00	4579.37	--	4579.37	4525.00	--	4525.00
01 Public Distribution Schemes (N.P)	5284.68	--	5284.68	4200.00	--	4200.00	4454.37	--	4454.37	4450.00	--	4450.00
43 Suspense	5284.68	--	5284.68	4200.00	--	4200.00	4454.37	--	4454.37	4450.00	--	4450.00
02 Procurement of Levy Sugar (N.P)	27.80	--	27.80	125.00	--	125.00	125.00	--	125.00	75.00	--	75.00
43 Suspense	27.80	--	27.80	125.00	--	125.00	125.00	--	125.00	75.00	--	75.00