

DEMAND NO. 72

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 72 (SCIENCE, TECHNOLOGY AND ENVIRONMENT)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 72 [2801, 2810, 3425, 3435, 4810]	--	537.58	537.58	--	706.50	706.50	--	706.50	706.50	--	1057.00	1057.00
2801 Power	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00	--	45.00	45.00
05 Transmission and Distribution	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00	--	45.00	45.00
800 Other Expenditure	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00	--	45.00	45.00
02 New and Renewable Source of Energy (P)	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00	--	45.00	45.00
31 Grant-in-aid	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00	--	45.00	45.00
2810 Non-Conventional Sources of Energy	--	31.62	31.62	--	37.50	37.50	--	37.50	37.50	--	149.60	149.60
01 Bio Gas	--	1.62	1.62	--	7.50	7.50	--	7.50	7.50	--	104.60	104.60
102 Community and Institutional Bio Gas Development	--	1.62	1.62	--	7.50	7.50	--	7.50	7.50	--	104.60	104.60
01 Bio-Gas Development (P)(A)	--	1.62	1.62	--	7.50	7.50	--	7.50	7.50	--	4.60	4.60
33 Subsidies	--	1.62	1.62	--	6.80	6.80	--	6.80	6.80	--	4.30	4.30
50 Other charges	--	--	--	--	0.70	0.70	--	0.70	0.70	--	0.30	0.30
02 Non Conventional Power Generation (Bio-Mass) (P)	--	--	--	--	--	--	--	--	--	--	100.00	100.00
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	100.00	100.00
60 Others	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00	--	45.00	45.00
800 Other Expenditure	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00	--	45.00	45.00
01 New and Renewable Sources of Energy (Plan)	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00	--	45.00	45.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00	--	45.00	45.00
3425 Other Scientific Research	--	175.05	175.05	--	219.00	219.00	--	219.00	219.00	--	223.40	223.40
60 Others	--	175.05	175.05	--	219.00	219.00	--	219.00	219.00	--	223.40	223.40
800 Other Expenditure	--	175.05	175.05	--	219.00	219.00	--	219.00	219.00	--	223.40	223.40
01 Sponsored Science and Technology Programme (P)	--	90.53	90.53	--	71.90	71.90	--	71.90	71.90	--	109.80	109.80
01 Salaries	--	21.27	21.27	--	20.00	20.00	--	20.00	20.00	--	30.00	30.00
03 Overtime Allowance	--	0.30	0.30	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
11 Domestic travel expenses	--	0.04	0.04	--	0.40	0.40	--	0.40	0.40	--	0.30	0.30
13 Office expenses	--	9.48	9.48	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00
31 Grant-in-aid	--	39.75	39.75	--	35.00	35.00	--	35.00	35.00	--	60.00	60.00
50 Other charges	--	19.69	19.69	--	12.00	12.00	--	12.00	12.00	--	15.00	15.00
02 Establishment of Remote Sensing Centre (P)	--	10.05	10.05	--	19.00	19.00	--	19.00	19.00	--	15.50	15.50
13 Office expenses	--	4.00	4.00	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
31 Grant-in-aid	--	1.05	1.05	--	9.00	9.00	--	9.00	9.00	--	6.50	6.50
50 Other charges	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00	--	4.00	4.00
03 Promotion of Information Systems in S & T (P)	--	45.97	45.97	--	98.10	98.10	--	98.10	98.10	--	73.10	73.10
16 Publications	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10

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Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
26 Advertising and Publicity	--	1.99	1.99	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
31 Grant-in-aid	--	39.48	39.48	--	90.00	90.00	--	90.00	90.00	--	60.00	60.00
50 Other charges	--	4.50	4.50	--	5.00	5.00	--	5.00	5.00	--	10.00	10.00
04 Setting up of Research and Development Unit (Plan)	--	28.50	28.50	--	30.00	30.00	--	30.00	30.00	--	20.00	20.00
31 Grant-in-aid	--	28.50	28.50	--	30.00	30.00	--	30.00	30.00	--	20.00	20.00
05 Goa Rajya Vidnyanik Puraskar (P)	--	--	--	--	--	--	--	--	--	--	5.00	5.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	5.00	5.00
3435 Ecology and Environment	--	240.26	240.26	--	300.00	300.00	--	300.00	300.00	--	299.00	299.00
60 Others	--	240.26	240.26	--	300.00	300.00	--	300.00	300.00	--	299.00	299.00
800 Other Expenditure	--	240.69	240.69	--	300.00	300.00	--	300.00	300.00	--	299.00	299.00
01 Environment Programme including control of Air & Water Pollution	--	102.21	102.21	--	85.00	85.00	--	85.00	85.00	--	92.00	92.00
01 Salaries	--	8.20	8.20	--	8.00	8.00	--	8.00	8.00	--	12.00	12.00
11 Domestic travel expenses	--	0.48	0.48	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
12 Foreign travel expenses	--	--	--	--	--	--	--	--	--	--	1.00	1.00
13 Office expenses	--	11.28	11.28	--	6.00	6.00	--	6.00	6.00	--	5.00	5.00
26 Advertising and Publicity	--	1.30	1.30	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
28 Professional Services	--	0.28	0.28	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	--	-0.41	-0.41	--	--	--	--	--	--	--	--	--
50 Other charges	--	-0.02	-0.02	--	--	--	--	--	--	--	--	--
4810 Capital Outlay on Non-Conventional Sources of Energy	--	60.65	60.65	--	120.00	120.00	--	120.00	120.00	--	340.00	340.00
05 Transmission and Distribution	--	60.65	60.65	--	120.00	120.00	--	120.00	120.00	--	340.00	340.00
800 Other Expenditure	--	60.65	60.65	--	120.00	120.00	--	120.00	120.00	--	340.00	340.00
01 New and Renewable Sources of energy (P)	--	60.65	60.65	--	120.00	120.00	--	120.00	120.00	--	340.00	340.00
53 Major Works	--	60.65	60.65	--	120.00	120.00	--	120.00	120.00	--	340.00	340.00