

DEMAND NO. 73

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 73 (STATE ELECTION COMMISSION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 73 [2515]	282.16	--	282.16	100.00	--	100.00	195.00	--	195.00	248.00	--	248.00
2515 Other Rural Development Programmes	282.16	--	282.16	100.00	--	100.00	195.00	--	195.00	248.00	--	248.00
101 Panchayati Raj	282.16	--	282.16	100.00	--	100.00	195.00	--	195.00	248.00	--	248.00
01 Elections to Village Panchayats (Non-Plan)	228.70	--	228.70	47.50	--	47.50	142.50	--	142.50	142.25	--	142.25
01 Salaries	4.90	--	4.90	15.00	--	15.00	15.00	--	15.00	100.00	--	100.00
11 Domestic travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	203.46	--	203.46	10.00	--	10.00	105.00	--	105.00	20.00	--	20.00
26 Advertising and Publicity	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
28 Professional Services	0.43	--	0.43	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
50 Other charges	19.91	--	19.91	20.00	--	20.00	20.00	--	20.00	19.75	--	19.75
02 State Election Commission (Non-Plan)	53.46	--	53.46	52.50	--	52.50	52.50	--	52.50	105.75	--	105.75
01 Salaries	49.18	--	49.18	42.00	--	42.00	42.00	--	42.00	90.00	--	90.00
02 Wages	--	--	--	0.05	--	0.05	0.05	--	0.05	3.00	--	3.00
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.45	--	0.45	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	3.75	--	3.75	8.00	--	8.00	8.00	--	8.00	10.00	--	10.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
26 Advertising and Publicity	0.08	--	0.08	0.20	--	0.20	0.20	--	0.20	0.50	--	0.50
28 Professional Services	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
50 Other charges	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20