

DEMAND NO. 76

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 76 (ELECTRICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 76 [2801, 4801]	81228.75	20004.63	01233.38	87000.00	18000.00	105000.00	88020.00	18085.00	106105.00	100000.00	19800.00	119800.00
2801 Power	81228.75	2588.45	83817.20	87000.00	2600.00	89600.00	88020.00	2685.00	90705.00	100000.00	2800.00	102800.00
05 Transmission and Distribution	81218.56	2588.45	83807.01	86962.50	2600.00	89562.50	87982.50	2685.00	90667.50	99958.49	2800.00	102758.49
001 Direction and Administration	9775.58	2586.22	12361.80	8496.95	2595.00	11091.95	9426.95	2680.00	12106.95	10997.60	2795.00	13792.60
01 Establishment (Non Plan)	9775.58	--	9775.58	8496.95	--	8496.95	9426.95	--	9426.95	10997.60	--	10997.60
01 Salaries	9445.83	--	9445.83	8135.00	--	8135.00	9065.00	--	9065.00	10500.00	--	10500.00
02 Wages	--	--	--	0.60	--	0.60	0.60	--	0.60	0.60	--	0.60
03 Overtime Allowance	0.24	--	0.24	1.20	--	1.20	1.20	--	1.20	1.50	--	1.50
11 Domestic travel expenses	23.14	--	23.14	38.00	--	38.00	38.00	--	38.00	40.00	--	40.00
13 Office expenses	203.86	--	203.86	235.00	--	235.00	235.00	--	235.00	350.00	--	350.00
14 Rents, Rates, Taxes	20.47	--	20.47	26.00	--	26.00	26.00	--	26.00	30.00	--	30.00
26 Advertising and Publicity	1.92	--	1.92	8.90	--	8.90	8.90	--	8.90	12.00	--	12.00
27 Minor Works	6.82	--	6.82	11.00	--	11.00	11.00	--	11.00	12.00	--	12.00
28 Professional Services	0.35	--	0.35	1.25	--	1.25	1.25	--	1.25	1.50	--	1.50
50 Other charges	72.95	--	72.95	40.00	--	40.00	40.00	--	40.00	50.00	--	50.00
02 Establishments (Plan)	--	2586.22	2586.22	--	2595.00	2595.00	--	2680.00	2680.00	--	2795.00	2795.00
01 Salaries	--	2523.52	2523.52	--	2506.00	2506.00	--	2591.00	2591.00	--	2700.00	2700.00

DEMAND NO. 76

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 76 (ELECTRICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
03 Overtime Allowance	--	0.17	0.17	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
11 Domestic travel expenses	--	9.64	9.64	--	16.00	16.00	--	16.00	16.00	--	16.00	16.00
13 Office expenses	--	44.07	44.07	--	50.00	50.00	--	50.00	50.00	--	53.00	53.00
14 Rents, Rates, Taxes	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
16 Publications	--	--	--	--	0.25	0.25	--	0.25	0.25	--	0.25	0.25
24 POL	--	0.43	0.43	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
26 Advertising and Publicity	--	--	--	--	5.00	5.00	--	5.00	5.00	--	7.00	7.00
28 Professional Services	--	8.39	8.39	--	10.75	10.75	--	10.75	10.75	--	11.75	11.75
799 Suspense	1809.68	--	1809.68	4000.01	--	4000.01	4000.01	--	4000.01	4000.01	--	4000.01
01 Stocks (Non-Plan)	1809.68	--	1809.68	4000.00	--	4000.00	4000.00	--	4000.00	4000.00	--	4000.00
43 Suspense	1809.68	--	1809.68	4000.00	--	4000.00	4000.00	--	4000.00	4000.00	--	4000.00
02 Misc. Public Works Advances (Non-Plan)	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
43 Suspense	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
800 Other Expenditure	69633.30	3.65	69636.95	74465.54	5.00	74470.54	74555.54	5.00	74560.54	84960.88	5.00	84965.88
01 Cost of bulk supply of power from NTPC, KPTCL and RSPCL (Non-Plan)	65921.77	--	65921.77	70910.84	--	70910.84	70910.84	--	70910.84	80773.33	--	80773.33
21 Supplies and Materials	65921.77	--	65921.77	70910.84	--	70910.84	70910.84	--	70910.84	80773.33	--	80773.33

DEMAND NO. 76

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 76 (ELECTRICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Maintenance of sub-Station, Transmission and Distribution Lines (Non-Plan)	1165.54	--	1165.54	915.00	--	915.00	915.00	--	915.00	1100.00	--	1100.00
27 Minor Works	1165.54	--	1165.54	915.00	--	915.00	915.00	--	915.00	1100.00	--	1100.00
03 Running and maintenance of meters and relay testing Lab (NonPlan)	3.68	--	3.68	6.00	--	6.00	6.00	--	6.00	10.00	--	10.00
27 Minor Works	3.68	--	3.68	6.00	--	6.00	6.00	--	6.00	10.00	--	10.00
04 Running and maintenance of Workshop (Non-Plan)	0.99	--	.99	2.15	--	2.15	2.15	--	2.15	5.00	--	5.00
27 Minor Works	0.99	--	0.99	2.15	--	2.15	2.15	--	2.15	5.00	--	5.00
05 Repairs and maintenance of Transformers (Non-Plan)	2.64	--	2.64	11.00	--	11.00	11.00	--	11.00	11.00	--	11.00
27 Minor Works	2.64	--	2.64	11.00	--	11.00	11.00	--	11.00	11.00	--	11.00
06 Maintenance and Repairs of Electricity Residential and non-Residential Buildings	152.32	--	152.32	185.00	--	185.00	185.00	--	185.00	250.00	--	250.00
27 Minor Works	152.32	--	152.32	185.00	--	185.00	185.00	--	185.00	250.00	--	250.00
07 Repairs and carriages - Running and Maintenance (Non-Plan)	217.15	--	217.15	250.00	--	250.00	250.00	--	250.00	400.00	--	400.00
27 Minor Works	217.15	--	217.15	250.00	--	250.00	250.00	--	250.00	400.00	--	400.00
08 Compensation for electrocuted Animals (Non-Plan)	1.61	--	1.61	3.00	--	3.00	3.00	--	3.00	5.00	--	5.00
50 Other charges	1.61	--	1.61	3.00	--	3.00	3.00	--	3.00	5.00	--	5.00
09 Compensation for electrocuted Human Beings (Non-Plan)	8.00	--	8.00	12.00	--	12.00	12.00	--	12.00	16.00	--	16.00

DEMAND NO. 76

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 76 (ELECTRICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	8.00	--	8.00	12.00	--	12.00	12.00	--	12.00	16.00	--	16.00
11 Power Development Scheme in Goa (Plan)	--	--	--	--	3.00	3.00	--	3.00	3.00	--	4.00	4.00
13 Office expenses	--	--	--	--	1.50	1.50	--	1.50	1.50	--	1.50	1.50
21 Supplies and Materials	--	--	--	--	0.50	0.50	--	0.50	0.50	--	1.50	1.50
27 Minor Works	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
12 Operation and maintenance of Public Street Lighting (Non-Plan)	2159.60	--	2159.60	2170.55	--	2170.55	2260.55	--	2260.55	2390.55	--	2390.55
01 Salaries	448.07	--	448.07	425.00	--	425.00	515.00	--	515.00	530.00	--	530.00
11 Domestic travel expenses	0.27	--	0.27	0.55	--	0.55	0.55	--	0.55	0.55	--	0.55
13 Office expenses	1591.28	--	1591.28	1605.00	--	1605.00	1605.00	--	1605.00	1700.00	--	1700.00
27 Minor Works	119.98	--	119.98	140.00	--	140.00	140.00	--	140.00	160.00	--	160.00
13 Apprenticeship Scheme (Plan)	--	3.65	3.65	--	2.00	2.00	--	2.00	2.00	--	1.00	1.00
34 Scholarships/Stipend	--	3.65	3.65	--	2.00	2.00	--	2.00	2.00	--	1.00	1.00
911 Deduct - Recoveries of Overpayment	--	-1.42	-1.42	--	--	--	--	--	--	--	--	--
01 Recoveries of Overpayment of previous years	--	-1.42	-1.42	--	--	--	--	--	--	--	--	--
01 Salaries	--	-1.42	-1.42	--	--	--	--	--	--	--	--	--
80 General	10.19	--	10.19	37.50	--	37.50	37.50	--	37.50	41.51	--	41.51
800 Other Expenditure	10.19	--	10.19	37.50	--	37.50	37.50	--	37.50	41.51	--	41.51

DEMAND NO. 76

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 76 (ELECTRICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Goa Electricity Regulatory Commission (Non-Plan)	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
01 Salaries	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
02 State Electrical Inspectorate (N.P)	10.19	--	10.19	32.50	--	32.50	32.50	--	32.50	36.51	--	36.51
01 Salaries	9.35	--	9.35	22.00	--	22.00	22.00	--	22.00	25.00	--	25.00
02 Wages	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
03 Overtime Allowance	--	--	--	0.10	--	0.10	0.10	--	0.10	0.11	--	0.11
11 Domestic travel expenses	--	--	--	5.25	--	5.25	5.25	--	5.25	5.25	--	5.25
13 Office expenses	0.58	--	0.58	2.10	--	2.10	2.10	--	2.10	2.10	--	2.10
14 Rents, Rates, Taxes	--	--	--	0.63	--	0.63	0.63	--	0.63	0.63	--	0.63
20 Other Administrative Expenses	--	--	--	0.42	--	0.42	0.42	--	0.42	0.42	--	0.42
26 Advertising and Publicity	0.26	--	0.26	1.05	--	1.05	1.05	--	1.05	1.05	--	1.05
27 Minor Works	--	--	--	0.32	--	0.32	0.32	--	0.32	0.32	--	0.32
28 Professional Services	--	--	--	0.32	--	0.32	0.32	--	0.32	0.32	--	0.32
50 Other charges	--	--	--	0.21	--	0.21	0.21	--	0.21	0.21	--	0.21
52 Machinery and equipment	--	--	--	--	--	--	--	--	--	1.00	--	1.00
4801 Capital Outlay on Power Projects	--	17416.18	17416.18	--	15400.00	15400.00	--	15400.00	15400.00	--	17000.00	17000.00
01 Hydel Generation	--	--	--	--	2.00	2.00	--	2.00	2.00	--	3.00	3.00

DEMAND NO. 76

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 76 (ELECTRICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
001 Direction and Administration	--	--	--	--	2.00	2.00	--	2.00	2.00	--	3.00	3.00
03 Investigation Diesel/Gas Power Generation (Plan)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
53 Major Works	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
04 Erection of Mhadei Hydro Electric Project (Plan)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	2.00	2.00
53 Major Works	--	--	--	--	1.00	1.00	--	1.00	1.00	--	2.00	2.00
05 Transmission and Distribution	--	17416.18	17416.18	--	15398.00	15398.00	--	15398.00	15398.00	--	16997.00	16997.00
789 Special Component Plan for Scheduled Castes	--	--	--	--	360.00	360.00	--	360.00	360.00	--	400.00	400.00
01 Scheduled Castes Development Scheme (Plan)	--	--	--	--	360.00	360.00	--	360.00	360.00	--	400.00	400.00
53 Major Works	--	--	--	--	360.00	360.00	--	360.00	360.00	--	400.00	400.00
796 Tribal Area Sub-Plan	--	1942.32	1942.32	--	2200.00	2200.00	--	2200.00	2200.00	--	3000.00	3000.00
01 Scheduled Tribe Development Scheme (Plan)	--	1942.32	1942.32	--	2200.00	2200.00	--	2200.00	2200.00	--	3000.00	3000.00
53 Major Works	--	1942.32	1942.32	--	2200.00	2200.00	--	2200.00	2200.00	--	3000.00	3000.00
800 Other Expenditure	--	15473.86	15473.86	--	12838.00	12838.00	--	12838.00	12838.00	--	13597.00	13597.00
01 Machinery and Equipments (Plan)	--	13.78	13.78	--	50.00	50.00	--	50.00	50.00	--	100.00	100.00
51 Motor vehicles	--	13.78	13.78	--	50.00	50.00	--	50.00	50.00	--	100.00	100.00
02 Infrastrure Development through Electricity Duty (Plan)	--	10011.97	10011.97	--	100.00	100.00	--	100.00	100.00	--	1000.00	1000.00
53 Major Works	--	10011.97	10011.97	--	100.00	100.00	--	100.00	100.00	--	1000.00	1000.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 76 (ELECTRICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
16 Erection and augm. of 33/11KV Sub-Station line (Plan)	--	468.82	468.82	--	700.00	700.00	--	700.00	700.00	--	700.00	700.00
53 Major Works	--	468.82	468.82	--	700.00	700.00	--	700.00	700.00	--	700.00	700.00
17 Normal Development Schemes (Plan)	--	1543.15	1543.15	--	1253.48	1253.48	--	1253.48	1253.48	--	1550.48	1550.48
53 Major Works	--	1543.15	1543.15	--	1253.48	1253.48	--	1253.48	1253.48	--	1550.48	1550.48
20 Research Training and Human Research Development (Plan)	--	15.97	15.97	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
53 Major Works	--	15.97	15.97	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
22 System Improvement Schemes (Plan)	--	514.02	514.02	--	600.00	600.00	--	600.00	600.00	--	600.00	600.00
53 Major Works	--	514.02	514.02	--	600.00	600.00	--	600.00	600.00	--	600.00	600.00
24 Construction of staff quarters and office buildings (Plan)	--	114.16	114.16	--	200.00	200.00	--	200.00	200.00	--	270.00	270.00
53 Major Works	--	114.16	114.16	--	200.00	200.00	--	200.00	200.00	--	270.00	270.00
25 Add % charges for estb.transferred from 2059 - Public Works (Plan)	--	3.23	3.23	--	13.00	13.00	--	13.00	13.00	--	17.50	17.50
01 Salaries	--	3.23	3.23	--	13.00	13.00	--	13.00	13.00	--	17.50	17.50
26 Add % charges for Tools and Plant transferred from 2059 - Public Works (Plan)	--	0.37	.37	--	1.50	1.50	--	1.50	1.50	--	2.00	2.00
52 Machinery and equipment	--	0.37	0.37	--	1.50	1.50	--	1.50	1.50	--	2.00	2.00
31 Erection of 220/110 KV line to Consumers (Plan)	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
53 Major Works	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
33 Erection of 220/33 KV 1 X 50 MVA Sub-Station at Cuncolim	--	288.15	288.15	--	1000.00	1000.00	--	1000.00	1000.00	--	800.00	800.00
53 Major Works	--	288.15	288.15	--	1000.00	1000.00	--	1000.00	1000.00	--	800.00	800.00
34 Erection of 220 KV line from Xeldem to Cuncolim	--	14.03	14.03	--	350.00	350.00	--	350.00	350.00	--	400.00	400.00
53 Major Works	--	14.03	14.03	--	350.00	350.00	--	350.00	350.00	--	400.00	400.00
35 Erection of 220/33 KV 1 X 50 MVA Sub-Station Amona	--	400.00	400.00	--	200.00	200.00	--	200.00	200.00	--	100.00	100.00
53 Major Works	--	400.00	400.00	--	200.00	200.00	--	200.00	200.00	--	100.00	100.00
39 Strengthening of 220 KV Transmission Network	--	5.51	5.51	--	500.00	500.00	--	500.00	500.00	--	510.00	510.00
53 Major Works	--	5.51	5.51	--	500.00	500.00	--	500.00	500.00	--	510.00	510.00
41 Accelerated Power Development Reforms Programme	--	334.37	334.37	--	100.00	100.00	--	100.00	100.00	--	10.00	10.00
53 Major Works	--	334.37	334.37	--	100.00	100.00	--	100.00	100.00	--	10.00	10.00
42 Power Sector Reforms	--	--	--	--	0.02	0.02	--	0.02	0.02	--	0.02	0.02
22 Arms and Ammunition	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
54 Investments	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
43 Augmentation of Kadamba S/S from 2x40 MVA to 4x40 MVA(Plan)	--	330.00	330.00	--	725.00	725.00	--	725.00	725.00	--	100.00	100.00
53 Major Works	--	330.00	330.00	--	725.00	725.00	--	725.00	725.00	--	100.00	100.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 76 (ELECTRICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
44 Erection of 2nd 100 MVA transformer at Xeldem 220/110 KV S/S(Plan)	--	300.00	300.00	--	400.00	400.00	--	400.00	400.00	--	10.00	10.00
53 Major Works	--	300.00	300.00	--	400.00	400.00	--	400.00	400.00	--	10.00	10.00
45 Erection of 220/110/33/11 KV Sub-Station at Verna (New)	--	--	--	--	500.00	500.00	--	500.00	500.00	--	200.00	200.00
53 Major Works	--	--	--	--	500.00	500.00	--	500.00	500.00	--	200.00	200.00
46 Erection of 220 KV line from Ponda-Verna-Xeldem	--	--	--	--	200.00	200.00	--	200.00	200.00	--	100.00	100.00
53 Major Works	--	--	--	--	200.00	200.00	--	200.00	200.00	--	100.00	100.00
47 Erection of 220/110/33/11 KV Sub-sation at Soccorro	--	--	--	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
53 Major Works	--	--	--	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
48 Erection of 220 KV D/C line from Colvale to Soccorro	--	--	--	--	10.00	10.00	--	10.00	10.00	--	1.00	1.00
53 Major Works	--	--	--	--	10.00	10.00	--	10.00	10.00	--	1.00	1.00
49 Erection of 110 KV D/C line from Soccorro to Kadamba	--	--	--	--	10.00	10.00	--	10.00	10.00	--	1.00	1.00
53 Major Works	--	--	--	--	10.00	10.00	--	10.00	10.00	--	1.00	1.00
50 Power Vision 2020	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
53 Major Works	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
51 APDRP (State schemes)	--	1116.33	1116.33	--	1800.00	1800.00	--	1800.00	1800.00	--	3000.00	3000.00
53 Major Works	--	1116.33	1116.33	--	1800.00	1800.00	--	1800.00	1800.00	--	3000.00	3000.00

DEMAND NO. 76

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 76 (ELECTRICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
52 Restructured Accelerated Power Dev. & Refoms Prog. (R-APDRP) during 11th Plan Period	--	--	--	--	4000.00	4000.00	--	4000.00	4000.00	--	4000.00	4000.00
53 Major Works	--	--	--	--	4000.00	4000.00	--	4000.00	4000.00	--	4000.00	4000.00