

DEMAND NO. 79

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 79 (GOA GAZETTEER)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 79 [3454]	16.02	2.66	18.68	22.00	8.00	30.00	22.00	8.00	30.00	30.00	9.00	39.00
3454 Census, Surveys and Statistics	16.02	2.66	18.68	22.00	8.00	30.00	22.00	8.00	30.00	30.00	9.00	39.00
02 Survey and Statistics	16.02	2.66	18.68	22.00	8.00	30.00	22.00	8.00	30.00	30.00	9.00	39.00
110 Gazetter and Statistical Memoirs	16.02	2.66	18.68	22.00	8.00	30.00	22.00	8.00	30.00	30.00	9.00	39.00
01 Gazetter Unit (Plan)	--	2.66	2.66	--	8.00	8.00	--	8.00	8.00	--	9.00	9.00
01 Salaries	--	1.03	1.03	--	5.40	5.40	--	5.40	5.40	--	6.40	6.40
02 Wages	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.05	0.05
11 Domestic travel expenses	--	--	--	--	0.15	0.15	--	0.15	0.15	--	0.15	0.15
13 Office expenses	--	1.58	1.58	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
26 Advertising and Publicity	--	0.05	0.05	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
27 Minor Works	--	--	--	--	0.30	0.30	--	0.30	0.30	--	0.30	0.30
02 Gazetter Unit (Non Plan)	16.02	--	16.02	22.00	--	22.00	22.00	--	22.00	30.00	--	30.00
01 Salaries	15.46	--	15.46	20.50	--	20.50	20.50	--	20.50	27.00	--	27.00
02 Wages	0.40	--	0.40	0.50	--	0.50	0.50	--	0.50	2.00	--	2.00
11 Domestic travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	0.16	--	0.16	0.90	--	0.90	0.90	--	0.90	0.90	--	0.90

