

DEMAND NO. 82

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 82 (INFORMATION TECHNOLOGY)

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals 2009 - 2010 | | | Budget Estimates 2010 - 2011 | | | Revised Estimates 2010 - 2011 | | | Budget Estimates 2011 - 2012 | | |
|---|------------------------|----------------|----------------|---------------------------------|----------------|----------------|----------------------------------|----------------|----------------|---------------------------------|----------------|----------------|
| | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| TOTAL DEMAND 82 [2852, 4851] | -- | 5102.37 | 5102.37 | -- | 7912.00 | 7912.00 | -- | 5014.00 | 5014.00 | -- | 5728.00 | 5728.00 |
| 2852 Industries | -- | 4102.37 | 4102.37 | -- | 7812.00 | 7812.00 | -- | 4914.00 | 4914.00 | -- | 5628.00 | 5628.00 |
| 07 Telecommunication and Electronic Industries | -- | 4102.37 | 4102.37 | -- | 7812.00 | 7812.00 | -- | 4914.00 | 4914.00 | -- | 5628.00 | 5628.00 |
| 001 Direction and Administration | -- | 182.30 | 182.30 | -- | 267.00 | 267.00 | -- | 267.00 | 267.00 | -- | 350.00 | 350.00 |
| 01 Direction (Plan) | -- | 182.30 | 182.30 | -- | 267.00 | 267.00 | -- | 267.00 | 267.00 | -- | 350.00 | 350.00 |
| 01 Salaries | -- | 97.50 | 97.50 | -- | 157.00 | 157.00 | -- | 157.00 | 157.00 | -- | 222.50 | 222.50 |
| 02 Wages | -- | 0.45 | 0.45 | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 |
| 03 Overtime Allowance | -- | 0.02 | 0.02 | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 | -- | 0.50 | 0.50 |
| 11 Domestic travel expenses | -- | 3.24 | 3.24 | -- | 4.00 | 4.00 | -- | 4.00 | 4.00 | -- | 8.00 | 8.00 |
| 13 Office expenses | -- | 24.23 | 24.23 | -- | 23.00 | 23.00 | -- | 23.00 | 23.00 | -- | 30.00 | 30.00 |
| 14 Rents, Rates, Taxes | -- | 49.74 | 49.74 | -- | 60.00 | 60.00 | -- | 60.00 | 60.00 | -- | 70.00 | 70.00 |
| 16 Publications | -- | -- | -- | -- | 4.00 | 4.00 | -- | 4.00 | 4.00 | -- | 1.00 | 1.00 |
| 20 Other Administrative Expenses | -- | -- | -- | -- | 4.00 | 4.00 | -- | 4.00 | 4.00 | -- | 2.00 | 2.00 |
| 21 Supplies and Materials | -- | -- | -- | -- | 4.00 | 4.00 | -- | 4.00 | 4.00 | -- | 1.00 | 1.00 |
| 26 Advertising and Publicity | -- | 4.23 | 4.23 | -- | 4.00 | 4.00 | -- | 4.00 | 4.00 | -- | 10.00 | 10.00 |
| 27 Minor Works | -- | -- | -- | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 |
| 28 Professional Services | -- | -- | -- | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 |

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 82 (INFORMATION TECHNOLOGY)

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals 2009 - 2010 | | | Budget Estimates 2010 - 2011 | | | Revised Estimates 2010 - 2011 | | | Budget Estimates 2011 - 2012 | | |
|---|------------------------|----------------|----------------|---------------------------------|----------------|----------------|----------------------------------|----------------|----------------|---------------------------------|----------------|----------------|
| | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 50 Other charges | -- | 2.89 | 2.89 | -- | 3.00 | 3.00 | -- | 3.00 | 3.00 | -- | 2.00 | 2.00 |
| 789 Special Component for Scheduled Castes | -- | -- | -- | -- | -- | -- | -- | 1.00 | 1.00 | -- | 30.00 | 30.00 |
| 01 Scheduled Castes Development Scheme (P) | -- | -- | -- | -- | -- | -- | -- | 1.00 | 1.00 | -- | 30.00 | 30.00 |
| 31 Grant-in-aid | -- | -- | -- | -- | -- | -- | -- | 0.50 | 0.50 | -- | 29.90 | 29.90 |
| 50 Other charges | -- | -- | -- | -- | -- | -- | -- | 0.50 | 0.50 | -- | 0.10 | 0.10 |
| 796 Tribal Area Sub Plan | -- | -- | -- | -- | -- | -- | -- | 1.00 | 1.00 | -- | 10.00 | 10.00 |
| 01 Scheduled Tribe Development Plan (P) | -- | -- | -- | -- | -- | -- | -- | 1.00 | 1.00 | -- | 10.00 | 10.00 |
| 31 Grant-in-aid | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | 9.90 | 9.90 |
| 50 Other charges | -- | -- | -- | -- | -- | -- | -- | 1.00 | 1.00 | -- | 0.10 | 0.10 |
| 800 Other Expenditure | -- | 3920.07 | 3920.07 | -- | 7545.00 | 7545.00 | -- | 4645.00 | 4645.00 | -- | 5238.00 | 5238.00 |
| 01 I. T. Promotion (Plan) | -- | 2.00 | 2.00 | -- | 45.00 | 45.00 | -- | 45.00 | 45.00 | -- | 20.00 | 20.00 |
| 26 Advertising and Publicity | -- | -- | -- | -- | 5.00 | 5.00 | -- | 5.00 | 5.00 | -- | 5.00 | 5.00 |
| 50 Other charges | -- | 2.00 | 2.00 | -- | 40.00 | 40.00 | -- | 40.00 | 40.00 | -- | 15.00 | 15.00 |
| 02 Registration of I. T. Industry (Plan) | -- | -- | -- | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 | -- | 100.00 | 100.00 |
| 50 Other charges | -- | -- | -- | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 | -- | 100.00 | 100.00 |
| 03 I. T. Council (Plan) | -- | -- | -- | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 | -- | 10.00 | 10.00 |
| 50 Other charges | -- | -- | -- | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 | -- | 10.00 | 10.00 |

DEMAND NO. 82

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 82 (INFORMATION TECHNOLOGY)

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals 2009 - 2010 | | | Budget Estimates 2010 - 2011 | | | Revised Estimates 2010 - 2011 | | | Budget Estimates 2011 - 2012 | | |
|---|------------------------|---------|---------|---------------------------------|---------|---------|----------------------------------|---------|---------|---------------------------------|----------------|----------------|
| | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 04 Infrastructure Development (Plan) | -- | 3694.27 | 3694.27 | -- | 4608.75 | 4608.75 | -- | 2108.75 | 2108.75 | -- | 3000.00 | 3000.00 |
| 50 Other charges | -- | 3694.27 | 3694.27 | -- | 4608.75 | 4608.75 | -- | 2108.75 | 2108.75 | -- | 3000.00 | 3000.00 |
| 05 E-Governance (Plan) | -- | 223.80 | 223.80 | -- | 2250.00 | 2250.00 | -- | 1850.00 | 1850.00 | -- | 1600.00 | 1600.00 |
| 13 Office expenses | -- | -- | -- | -- | 25.00 | 25.00 | -- | 25.00 | 25.00 | -- | 1.00 | 1.00 |
| 21 Supplies and Materials | -- | -- | -- | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 |
| 27 Minor Works | -- | -- | -- | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 |
| 31 Grant-in-aid | -- | -- | -- | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 | -- | 100.00 | 100.00 |
| 50 Other charges | -- | 223.80 | 223.80 | -- | 2222.00 | 2222.00 | -- | 1822.00 | 1822.00 | -- | 1497.00 | 1497.00 |
| 09 Subsidy as per Information Technology Policy (Plan) | -- | -- | -- | -- | 90.00 | 90.00 | -- | 90.00 | 90.00 | -- | 1.00 | 1.00 |
| 33 Subsidies | -- | -- | -- | -- | 90.00 | 90.00 | -- | 90.00 | 90.00 | -- | 1.00 | 1.00 |
| 10 Capacity Building (NEGAP) | -- | -- | -- | -- | 235.00 | 235.00 | -- | 235.00 | 235.00 | -- | 50.00 | 50.00 |
| 31 Grant-in-aid | -- | -- | -- | -- | 225.00 | 225.00 | -- | 225.00 | 225.00 | -- | 49.50 | 49.50 |
| 50 Other charges | -- | -- | -- | -- | 10.00 | 10.00 | -- | 10.00 | 10.00 | -- | 0.50 | 0.50 |
| 11 Strengthening of GITDC | -- | -- | -- | -- | 68.00 | 68.00 | -- | 68.00 | 68.00 | -- | 100.00 | 100.00 |
| 31 Grant-in-aid | -- | -- | -- | -- | 66.00 | 66.00 | -- | 66.00 | 66.00 | -- | 98.00 | 98.00 |
| 32 Contributions | -- | -- | -- | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 |
| 50 Other charges | -- | -- | -- | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 |

DEMAND NO. 82

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 82 (INFORMATION TECHNOLOGY)

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals 2009 - 2010 | | | Budget Estimates 2010 - 2011 | | | Revised Estimates 2010 - 2011 | | | Budget Estimates 2011 - 2012 | | |
|---|------------------------|----------------|----------------|---------------------------------|---------------|---------------|----------------------------------|---------------|---------------|---------------------------------|---------------|---------------|
| | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 12 State Data Centre (NEGAP) | -- | -- | -- | -- | 200.00 | 200.00 | -- | 200.00 | 200.00 | -- | 1.00 | 1.00 |
| 31 Grant-in-aid | -- | -- | -- | -- | 155.00 | 155.00 | -- | 155.00 | 155.00 | -- | 0.90 | 0.90 |
| 50 Other charges | -- | -- | -- | -- | 45.00 | 45.00 | -- | 45.00 | 45.00 | -- | 0.10 | 0.10 |
| 13 State Wide Area Network (NEGAP) | -- | -- | -- | -- | 46.00 | 46.00 | -- | 46.00 | 46.00 | -- | 1.00 | 1.00 |
| 31 Grant-in-aid | -- | -- | -- | -- | 45.00 | 45.00 | -- | 45.00 | 45.00 | -- | 0.90 | 0.90 |
| 50 Other charges | -- | -- | -- | -- | 1.00 | 1.00 | -- | 1.00 | 1.00 | -- | 0.10 | 0.10 |
| 14 SSDG,Portal & e-Form Application (NEGAP) | -- | -- | -- | -- | 0.25 | 0.25 | -- | 0.25 | 0.25 | -- | 355.00 | 355.00 |
| 31 Grant-in-aid | -- | -- | -- | -- | 0.10 | 0.10 | -- | 0.10 | 0.10 | -- | 354.00 | 354.00 |
| 50 Other charges | -- | -- | -- | -- | 0.15 | 0.15 | -- | 0.15 | 0.15 | -- | 1.00 | 1.00 |
| 4851 Capital Outlay on Village and Small Industries | -- | 1000.00 | 1000.00 | -- | 100.00 | 100.00 | -- | 100.00 | 100.00 | -- | 100.00 | 100.00 |
| 190 Investment in Public Sector and Other Undertakings | -- | 1000.00 | 1000.00 | -- | 100.00 | 100.00 | -- | 100.00 | 100.00 | -- | 100.00 | 100.00 |
| 01 Infrastructure Development | -- | 1000.00 | 1000.00 | -- | 100.00 | 100.00 | -- | 100.00 | 100.00 | -- | 100.00 | 100.00 |
| 53 Major Works | -- | 1000.00 | 1000.00 | -- | -- | -- | -- | -- | -- | -- | 100.00 | 100.00 |
| 54 Investments | -- | -- | -- | -- | 100.00 | 100.00 | -- | 100.00 | 100.00 | -- | -- | -- |

