

DEMAND NO. 83

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 83 (MINES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 83 [2853, 4853]	70.17	158.17	228.34	81.00	139.00	220.00	104.00	192.00	296.00	500.00	10500.00	11000.00
2853 Non-Ferrous Mining and Metallurgical Industries	70.17	157.84	228.01	81.00	138.00	219.00	104.00	146.00	250.00	500.00	10175.00	10675.00
02 Regulation and Development of Mines	70.17	157.84	228.01	81.00	138.00	219.00	104.00	146.00	250.00	500.00	10175.00	10675.00
001 Direction and Administration	56.47	157.04	213.51	66.50	137.00	203.50	71.50	145.00	216.50	482.00	10173.00	10655.00
01 Mines Development (NP)	56.47	--	56.47	66.50	--	66.50	71.50	--	71.50	482.00	--	482.00
01 Salaries	50.56	--	50.56	40.00	--	40.00	45.00	--	45.00	450.00	--	450.00
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.10	--	0.10
11 Domestic travel expenses	0.74	--	0.74	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	5.17	--	5.17	24.45	--	24.45	24.45	--	24.45	29.90	--	29.90
02 Strengthening of Mines Department (P)	--	120.40	120.40	--	101.50	101.50	--	108.50	108.50	--	130.00	130.00
01 Salaries	--	107.68	107.68	--	98.00	98.00	--	105.00	105.00	--	121.00	121.00
02 Wages	--	0.43	0.43	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
11 Domestic travel expenses	--	--	--	--	0.50	0.50	--	0.50	0.50	--	1.00	1.00
13 Office expenses	--	11.46	11.46	--	1.00	1.00	--	1.00	1.00	--	5.30	5.30
14 Rents, Rates, Taxes	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.20	0.20
26 Advertising and Publicity	--	0.83	0.83	--	0.50	0.50	--	0.50	0.50	--	1.00	1.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
28 Professional Services	--	--	--	--	0.20	0.20	--	0.20	0.20	--	0.20	0.20
50 Other charges	--	--	--	--	0.20	0.20	--	0.20	0.20	--	0.30	0.30
53 Major Works	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
03 Environmental Studies in Mining Areas (P)	--	26.64	26.64	--	28.50	28.50	--	29.50	29.50	--	31.00	31.00
01 Salaries	--	25.94	25.94	--	27.50	27.50	--	28.50	28.50	--	30.00	30.00
11 Domestic travel expenses	--	--	--	--	0.20	0.20	--	0.20	0.20	--	0.50	0.50
13 Office expenses	--	0.70	0.70	--	0.60	0.60	--	0.60	0.60	--	0.40	0.40
50 Other charges	--	--	--	--	0.20	0.20	--	0.20	0.20	--	0.10	0.10
04 Reclamation and Afforestation (Plan)	--	5.80	5.80	--	5.50	5.50	--	5.50	5.50	--	9.00	9.00
01 Salaries	--	5.30	5.30	--	5.00	5.00	--	5.00	5.00	--	6.50	6.50
11 Domestic travel expenses	--	--	--	--	0.20	0.20	--	0.20	0.20	--	0.50	0.50
13 Office expenses	--	0.50	0.50	--	0.20	0.20	--	0.20	0.20	--	1.90	1.90
50 Other charges	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
05 Modernisation of Mines Department (Plan)	--	4.20	4.20	--	1.50	1.50	--	1.50	1.50	--	3.00	3.00
13 Office expenses	--	4.20	4.20	--	1.00	1.00	--	1.00	1.00	--	2.50	2.50
28 Professional Services	--	--	--	--	0.20	0.20	--	0.20	0.20	--	0.20	0.20

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	--	--	--	0.30	0.30	--	0.30	0.30	--	0.30	0.30
06 Welfare of Mining Affected People (P)	--	--	--	--	--	--	--	--	--	--	10000.00	10000.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	10000.00	10000.00
102 Mineral Exploration	13.70	--	13.70	14.50	--	14.50	32.50	--	32.50	18.00	--	18.00
01 Field Investigation including Drilling (NP)	13.70	--	13.70	14.50	--	14.50	32.50	--	32.50	18.00	--	18.00
01 Salaries	13.21	--	13.21	14.00	--	14.00	14.00	--	14.00	15.00	--	15.00
13 Office expenses	0.49	--	0.49	0.50	--	0.50	18.50	--	18.50	3.00	--	3.00
800 Other Expenditure	--	0.80	0.80	--	1.00	1.00	--	1.00	1.00	--	2.00	2.00
01 Exhibition (Plan)	--	0.80	.80	--	1.00	1.00	--	1.00	1.00	--	2.00	2.00
13 Office expenses	--	0.80	0.80	--	0.50	0.50	--	0.50	0.50	--	1.50	1.50
26 Advertising and Publicity	--	--	--	--	0.30	0.30	--	0.30	0.30	--	0.30	0.30
50 Other charges	--	--	--	--	0.20	0.20	--	0.20	0.20	--	0.20	0.20
4853 Capital Outlay on Non-Ferrous Mining nad Metallurgical Industries	--	0.33	0.33	--	1.00	1.00	--	46.00	46.00	--	325.00	325.00
60 Other Mining and Metallurgical Industries	--	0.33	0.33	--	1.00	1.00	--	46.00	46.00	--	325.00	325.00
800 Other Expenditure	--	0.33	0.33	--	1.00	1.00	--	46.00	46.00	--	325.00	325.00
01 Buildings (Mines)	--	0.33	.33	--	1.00	1.00	--	46.00	46.00	--	325.00	325.00
53 Major Works	--	0.33	0.33	--	1.00	1.00	--	46.00	46.00	--	325.00	325.00

