

### DEMAND NO. A3

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. A3 (GOA PUBLIC SERVICE COMMISSION (CHARGED))

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND A3 [2051]</b>	<b>141.47</b>	<b>--</b>	<b>141.47</b>	<b>153.00</b>	<b>--</b>	<b>153.00</b>	<b>153.00</b>	<b>--</b>	<b>153.00</b>	<b>181.00</b>	<b>--</b>	<b>181.00</b>
<b>2051 Public Service Commission (Charged)</b>	<b>141.47</b>	<b>--</b>	<b>141.47</b>	<b>153.00</b>	<b>--</b>	<b>153.00</b>	<b>153.00</b>	<b>--</b>	<b>153.00</b>	<b>181.00</b>	<b>--</b>	<b>181.00</b>
<b>102 State Public Service Commission</b>	<b>141.47</b>	<b>--</b>	<b>141.47</b>	<b>153.00</b>	<b>--</b>	<b>153.00</b>	<b>153.00</b>	<b>--</b>	<b>153.00</b>	<b>181.00</b>	<b>--</b>	<b>181.00</b>
01 State Public Service Commission (Charged)	141.47	--	141.47	153.00	--	153.00	153.00	--	153.00	181.00	--	181.00
01 Salaries (Charged)	112.39	--	112.39	120.20	--	120.20	120.20	--	120.20	146.00	--	146.00
02 Wages (Charged)	2.23	--	2.23	2.40	--	2.40	2.40	--	2.40	3.30	--	3.30
03 Overtime Allowance (Charged)	--	--	--	0.01	--	0.01	0.01	--	0.01	--	--	--
11 Domestic travel expenses (Charged)	1.20	--	1.20	1.43	--	1.43	1.43	--	1.43	1.40	--	1.40
13 Office expenses (Charged)	12.63	--	12.63	14.70	--	14.70	14.70	--	14.70	16.00	--	16.00
20 Other Administrative Expenses (Charged)	0.96	--	0.96	1.00	--	1.00	1.00	--	1.00	1.05	--	1.05
26 Advertising and Publicity (Charged)	8.56	--	8.56	10.00	--	10.00	10.00	--	10.00	9.30	--	9.30
27 Minor Works (Charged)	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
28 Professional Services (Charged)	3.50	--	3.50	3.20	--	3.20	3.20	--	3.20	3.90	--	3.90
50 Other charges (Charged)	--	--	--	0.01	--	0.01	0.01	--	0.01	--	--	--

