

DEMAND NO. 01 (LEGISLATURE SECRETARIAT)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 01	1518.69	--	1518.69	1400.00	--	1400.00	1722.00	--	1722.00	1500.00	--	1500.00
01 Salaries	603.93	--	603.93	587.00	--	587.00	653.00	--	653.00	673.00	--	673.00
02 Wages	107.36	--	107.36	99.00	--	99.00	99.00	--	99.00	99.00	--	99.00
03 Overtime Allowance	2.20	--	2.20	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
11 Domestic travel expenses	55.45	--	55.45	55.00	--	55.00	69.00	--	69.00	78.00	--	78.00
12 Foreign travel expenses	0.01	--	0.01	22.00	--	22.00	22.00	--	22.00	18.00	--	18.00
13 Office expenses	267.10	--	267.10	243.00	--	243.00	233.00	--	233.00	262.00	--	262.00
16 Publications	--	--	--	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
20 Other Administrative Expenses	1.52	--	1.52	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
26 Advertising and Publicity	5.63	--	5.63	5.00	--	5.00	5.00	--	5.00	8.00	--	8.00
27 Minor Works	60.97	--	60.97	75.00	--	75.00	137.00	--	137.00	80.00	--	80.00
28 Professional Services	2.02	--	2.02	4.00	--	4.00	4.00	--	4.00	5.00	--	5.00
31 Grant-in-aid	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
32 Contributions	9.94	--	9.94	8.00	--	8.00	8.00	--	8.00	8.00	--	8.00
50 Other charges	57.07	--	57.07	80.00	--	80.00	90.00	--	90.00	77.00	--	77.00
55 Loans and advances	341.49	--	341.49	200.00	--	200.00	380.00	--	380.00	170.00	--	170.00