

DEMAND NO. 05 (PROSECUTION)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 05	218.29	--	218.29	250.00	--	250.00	298.00	--	298.00	350.00	--	350.00
01 Salaries	172.36	--	172.36	185.00	--	185.00	223.00	--	223.00	270.00	--	270.00
02 Wages	0.24	--	0.24	0.25	--	0.25	0.25	--	0.25	0.35	--	0.35
03 Overtime Allowance	0.03	--	0.03	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.25	--	0.25	2.70	--	2.70	2.70	--	2.70	2.60	--	2.60
13 Office expenses	20.92	--	20.92	22.00	--	22.00	25.00	--	25.00	26.00	--	26.00
14 Rents, Rates, Taxes	3.38	--	3.38	5.00	--	5.00	5.00	--	5.00	6.00	--	6.00
26 Advertising and Publicity	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
27 Minor Works	10.95	--	10.95	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00
28 Professional Services	10.16	--	10.16	14.00	--	14.00	21.00	--	21.00	24.00	--	24.00
50 Other charges	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50