

**DEMAND NO. 06 (ELECTION OFFICE)**

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND N 06</b>	871.07	--	871.07	<b>250.00</b>	--	<b>250.00</b>	<b>350.00</b>	--	<b>350.00</b>	<b>300.00</b>	--	<b>300.00</b>
01 Salaries	171.43	--	171.43	98.00	--	98.00	106.00	--	106.00	148.00	--	148.00
02 Wages	0.24	--	0.24	0.90	--	0.90	0.90	--	0.90	0.90	--	0.90
03 Overtime Allowance	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
11 Domestic travel expenses	1.17	--	1.17	4.50	--	4.50	5.00	--	5.00	4.50	--	4.50
12 Foreign travel expenses	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	623.22	--	623.22	81.00	--	81.00	169.00	--	169.00	81.00	--	81.00
16 Publications	19.01	--	19.01	31.50	--	31.50	31.50	--	31.50	31.50	--	31.50
20 Other Administrative Expenses	4.99	--	4.99	7.00	--	7.00	7.00	--	7.00	7.00	--	7.00
24 POL	31.27	--	31.27	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
26 Advertising and Publicity	--	--	--	8.00	--	8.00	10.00	--	10.00	8.00	--	8.00
27 Minor Works	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
28 Professional Services	0.19	--	0.19	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
50 Other charges	19.55	--	19.55	10.10	--	10.10	11.60	--	11.60	10.10	--	10.10