

DEMAND NO. 07 (SETTLEMENT AND LAND RECORDS)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 07	461.98	451.06	913.04	400.00	523.00	923.00	400.00	623.00	1023.00	440.00	732.00	1172.00
01 Salaries	442.50	131.08	573.58	377.90	125.29	503.19	377.90	125.29	503.19	417.00	146.40	563.40
02 Wages	0.49	0.26	0.75	1.00	0.70	1.70	1.00	0.70	1.70	1.00	0.70	1.70
11 Domestic travel expenses	0.67	0.19	0.86	3.00	1.00	4.00	3.00	1.00	4.00	2.50	1.00	3.50
13 Office expenses	15.76	9.74	25.50	15.00	13.70	28.70	15.00	13.70	28.70	15.00	13.70	28.70
14 Rents, Rates, Taxes	1.19	--	1.19	0.10	0.20	0.30	0.10	0.20	0.30	1.00	0.20	1.20
26 Advertising and Publicity	0.96	--	0.96	0.50	--	0.50	0.50	--	0.50	1.50	--	1.50
27 Minor Works	0.41	--	0.41	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
50 Other charges	--	303.81	303.81	2.00	379.11	381.11	2.00	479.11	481.11	1.50	565.00	566.50
53 Major Works	--	5.98	5.98	--	3.00	3.00	--	3.00	3.00	--	5.00	5.00