

**DEMAND NO. 08 (TREASURY AND ACCOUNTS ADMINISTRATION,
NORTH GOA)**

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 08	39241.55	39.63	39281.18	53372.00	27.00	53399.00	48372.00	27.00	48399.00	53393.00	32.00	53425.00
01 Salaries	941.30	39.44	980.74	769.74	26.70	796.44	769.74	26.70	796.44	900.00	31.70	931.70
03 Overtime Allowance	1.36	0.09	1.45	2.00	0.10	2.10	2.00	0.10	2.10	1.00	0.10	1.10
04 Pensionary charges	34935.61	--	34935.61	50799.99	--	50799.99	45799.99	--	45799.99	50649.99	--	50649.99
11 Domestic travel expenses	2.50	--	2.50	2.50	0.10	2.60	2.50	0.10	2.60	3.50	0.10	3.60
13 Office expenses	76.62	0.10	76.72	75.00	0.10	75.10	75.00	0.10	75.10	87.00	0.10	87.10
27 Minor Works	--	--	--	--	--	--	--	--	--	25.00	--	25.00
28 Professional Services	0.02	--	0.02	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
31 Grant-in-aid	82.61	--	82.61	88.11	--	88.11	88.11	--	88.11	88.11	--	88.11
33 Subsidies	150.00	--	150.00	250.00	--	250.00	250.00	--	250.00	250.00	--	250.00
50 Other charges	70.14	--	70.14	80.66	--	80.66	80.66	--	80.66	84.40	--	84.40
55 Loans and advances	2981.39	--	2981.39	1303.00	--	1303.00	1303.00	--	1303.00	1303.00	--	1303.00