

**DEMAND NO. 09 (TREASURY AND ACCOUNTS ADMINISTRATION,
SOUTH GOA)**

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 09	277.35	--	277.35	247.00	--	247.00	297.00	--	297.00	297.00	--	297.00
01 Salaries	268.00	--	268.00	235.00	--	235.00	281.51	--	281.51	281.51	--	281.51
02 Wages	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
03 Overtime Allowance	0.13	--	0.13	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25
11 Domestic travel expenses	1.00	--	1.00	1.50	--	1.50	1.90	--	1.90	1.90	--	1.90
13 Office expenses	7.72	--	7.72	9.15	--	9.15	12.20	--	12.20	12.20	--	12.20
14 Rents, Rates, Taxes	0.50	--	0.50	0.50	--	0.50	0.54	--	0.54	0.54	--	0.54
27 Minor Works	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10