

DEMAND NO. 10 (NOTARY SERVICES)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 10	316.22	101.13	417.35	380.00	149.00	529.00	380.00	274.00	654.00	450.00	164.00	614.00
01 Salaries	295.91	--	295.91	324.79	--	324.79	324.79	--	324.79	398.46	--	398.46
02 Wages	0.69	--	0.69	0.84	--	0.84	0.84	--	0.84	2.00	--	2.00
11 Domestic travel expenses	0.26	--	0.26	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	19.19	59.09	78.28	34.87	50.00	84.87	34.87	175.00	209.87	35.54	150.10	185.64
14 Rents, Rates, Taxes	--	--	--	13.50	--	13.50	13.50	--	13.50	3.00	--	3.00
21 Supplies and Materials	--	--	--	--	--	--	--	--	--	3.00	--	3.00
24 POL	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
26 Advertising and Publicity	0.13	--	0.13	1.50	--	1.50	1.50	--	1.50	2.00	--	2.00
27 Minor Works	--	--	--	--	--	--	--	--	--	2.00	--	2.00
28 Professional Services	0.04	--	0.04	1.50	--	1.50	1.50	--	1.50	1.00	--	1.00
53 Major Works	--	42.04	42.04	--	99.00	99.00	--	99.00	99.00	--	13.90	13.90