

**DEMAND NO. 11 (EXCISE)**

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND N 11</b>	817.49	--	817.49	<b>800.00</b>	--	<b>800.00</b>	<b>810.00</b>	--	<b>810.00</b>	<b>1000.00</b>	--	<b>1000.00</b>
01 Salaries	752.65	--	752.65	738.79	--	738.79	738.79	--	738.79	942.00	--	942.00
02 Wages	0.79	--	0.79	1.20	--	1.20	1.20	--	1.20	1.20	--	1.20
03 Overtime Allowance	--	--	--	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
11 Domestic travel expenses	0.28	--	0.28	2.20	--	2.20	2.20	--	2.20	3.20	--	3.20
13 Office expenses	58.43	--	58.43	27.16	--	27.16	27.16	--	27.16	26.50	--	26.50
14 Rents, Rates, Taxes	1.58	--	1.58	2.50	--	2.50	2.50	--	2.50	2.50	--	2.50
26 Advertising and Publicity	1.49	--	1.49	1.50	--	1.50	1.50	--	1.50	2.00	--	2.00
27 Minor Works	--	--	--	20.35	--	20.35	30.35	--	30.35	17.00	--	17.00
28 Professional Services	0.67	--	0.67	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
50 Other charges	1.60	--	1.60	4.00	--	4.00	4.00	--	4.00	3.30	--	3.30