

DEMAND NO. 12 (COMMERCIAL TAXES)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 12	884.11	654.26	1538.37	957.00	1000.00	1957.00	957.00	1000.00	1957.00	1202.00	1100.00	2302.00
01 Salaries	654.75	--	654.75	660.00	75.00	735.00	660.00	75.00	735.00	790.00	50.00	840.00
02 Wages	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
03 Overtime Allowance	0.13	--	0.13	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
11 Domestic travel expenses	2.40	--	2.40	13.00	--	13.00	13.00	--	13.00	11.00	--	11.00
13 Office expenses	95.06	4.58	99.64	120.00	125.00	245.00	120.00	125.00	245.00	307.00	50.00	357.00
14 Rents, Rates, Taxes	2.16	--	2.16	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
16 Publications	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
20 Other Administrative Expenses	0.64	--	0.64	5.50	--	5.50	5.50	--	5.50	1.50	--	1.50
21 Supplies and Materials	--	--	--	9.00	--	9.00	9.00	--	9.00	8.00	--	8.00
26 Advertising and Publicity	2.29	--	2.29	14.00	--	14.00	14.00	--	14.00	17.00	--	17.00
27 Minor Works	23.19	--	23.19	80.00	--	80.00	80.00	--	80.00	45.00	--	45.00
28 Professional Services	0.50	--	0.50	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
33 Subsidies	102.99	--	102.99	40.00	--	40.00	40.00	--	40.00	5.00	--	5.00
50 Other charges	--	--	--	--	--	--	--	--	--	2.00	--	2.00
53 Major Works	--	649.68	649.68	--	800.00	800.00	--	800.00	800.00	--	1000.00	1000.00