

DEMAND NO. 17 (POLICE)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 17	14952.83	408.51	15361.34	18400.00	425.00	18825.00	19029.00	425.00	19454.00	22000.00	310.00	22310.00
01 Salaries	13056.20	--	13056.20	14424.00	--	14424.00	15001.00	--	15001.00	18900.00	--	18900.00
02 Wages	3.47	--	3.47	3.50	--	3.50	5.50	--	5.50	6.00	--	6.00
03 Overtime Allowance	0.05	--	0.05	0.90	--	0.90	0.90	--	0.90	0.40	--	0.40
05 Rewards	5.15	--	5.15	9.70	--	9.70	9.70	--	9.70	9.40	--	9.40
11 Domestic travel expenses	132.72	--	132.72	160.25	--	160.25	160.25	--	160.25	181.25	--	181.25
13 Office expenses	704.58	50.28	754.86	1873.40	10.00	1883.40	1873.40	10.00	1883.40	1350.25	5.00	1355.25
14 Rents, Rates, Taxes	1.86	--	1.86	4.65	--	4.65	4.65	--	4.65	4.00	--	4.00
20 Other Administrative Expenses	1.84	--	1.84	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
21 Supplies and Materials	61.06	13.41	74.47	236.00	30.00	266.00	236.00	30.00	266.00	136.00	5.00	141.00
22 Arms and Ammunition	112.78	--	112.78	385.00	--	385.00	385.00	--	385.00	285.00	--	285.00
24 POL	276.54	--	276.54	463.00	--	463.00	463.00	--	463.00	445.00	--	445.00
26 Advertising and Publicity	16.97	34.93	51.90	17.00	35.00	52.00	67.00	35.00	102.00	50.00	10.00	60.00
27 Minor Works	267.00	--	267.00	275.40	--	275.40	275.40	--	275.40	300.50	--	300.50
28 Professional Services	--	--	--	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
31 Grant-in-aid	2.99	--	2.99	3.00	--	3.00	3.00	--	3.00	3.00	100.00	103.00
41 Secret service expenditure	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
50 Other charges	303.62	--	303.62	530.20	--	530.20	530.20	--	530.20	315.20	--	315.20
53 Major Works	--	309.89	309.89	--	350.00	350.00	--	350.00	350.00	--	190.00	190.00