

DEMAND NO. 18 (JAILS)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 18	576.79	406.21	983.00	605.00	1188.00	1793.00	679.29	1188.00	1867.29	700.00	818.00	1518.00
01 Salaries	440.75	--	440.75	417.00	--	417.00	486.29	--	486.29	454.55	--	454.55
02 Wages	13.50	--	13.50	17.00	--	17.00	17.00	--	17.00	20.00	--	20.00
11 Domestic travel expenses	0.19	--	0.19	3.60	--	3.60	3.60	--	3.60	3.65	--	3.65
12 Foreign travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	53.77	4.72	58.49	71.15	125.00	196.15	76.15	125.00	201.15	110.20	58.00	168.20
21 Supplies and Materials	0.04	--	0.04	2.75	--	2.75	2.75	--	2.75	3.00	--	3.00
26 Advertising and Publicity	0.09	--	0.09	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
27 Minor Works	0.73	0.38	1.11	10.00	10.00	20.00	10.00	10.00	20.00	15.00	10.00	25.00
28 Professional Services	0.48	--	0.48	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
50 Other charges	67.24	--	67.24	80.50	--	80.50	80.50	--	80.50	90.60	--	90.60
53 Major Works	--	401.11	401.11	--	1053.00	1053.00	--	1053.00	1053.00	--	750.00	750.00