

DEMAND NO. 19 (INDUSTRIES TRADE AND COMMERCE)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 19	749.74	1338.88	2088.62	950.00	2062.50	3012.50	950.00	2062.54	3012.54	672.00	2511.25	3183.25
01 Salaries	108.85	112.39	221.24	111.00	162.50	273.50	111.00	162.50	273.50	132.13	485.50	617.63
02 Wages	--	--	--	0.01	--	0.01	0.01	--	0.01	0.83	--	0.83
03 Overtime Allowance	--	--	--	0.02	0.25	0.27	0.02	0.25	0.27	0.02	0.10	0.12
11 Domestic travel expenses	0.97	--	0.97	2.50	2.60	5.10	2.50	2.60	5.10	2.50	2.70	5.20
12 Foreign travel expenses	--	--	--	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
13 Office expenses	14.47	5.75	20.22	19.79	36.28	56.07	19.79	36.28	56.07	19.79	48.65	68.44
16 Publications	--	16.97	16.97	--	30.00	30.00	--	30.00	30.00	--	20.00	20.00
20 Other Administrative Expenses	--	--	--	0.50	0.25	0.75	0.50	0.25	0.75	0.50	0.05	0.55
21 Supplies and Materials	--	--	--	2.55	40.50	43.05	2.55	40.50	43.05	2.55	7.00	9.55
26 Advertising and Publicity	1.23	0.44	1.67	7.10	15.60	22.70	7.10	15.60	22.70	7.10	9.13	16.23
27 Minor Works	--	--	--	1.05	5.60	6.65	1.05	5.60	6.65	1.10	2.50	3.60
28 Professional Services	--	--	--	1.00	11.85	12.85	1.00	11.85	12.85	1.00	25.87	26.87
31 Grant-in-aid	--	232.76	232.76	--	472.22	472.22	--	472.26	472.26	--	1023.55	1023.55
32 Contributions	--	727.90	727.90	--	800.20	800.20	--	800.20	800.20	--	435.10	435.10
33 Subsidies	--	17.00	17.00	--	50.00	50.00	--	50.00	50.00	--	277.25	277.25
34 Scholarships/Stipend	--	--	--	--	0.50	0.50	--	0.50	0.50	--	--	--
50 Other charges	620.86	103.09	723.95	800.70	334.15	1134.85	800.70	334.15	1134.85	500.70	153.85	654.55
53 Major Works	--	72.59	72.59	--	80.00	80.00	--	80.00	80.00	--	10.00	10.00
54 Investments	--	49.99	49.99	--	20.00	20.00	--	20.00	20.00	--	5.00	5.00
55 Loans and advances	--	--	--	--	--	--	--	--	--	--	5.00	5.00
64 Write-off/losses	3.36	--	3.36	2.28	--	2.28	2.28	--	2.28	2.28	--	2.28