

DEMAND NO. 20 (PRINTING AND STATIONERY)

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 20	716.41	45.00	761.41	704.00	60.00	764.00	816.80	70.00	886.80	890.00	65.00	955.00
01 Salaries	497.78	--	497.78	470.25	--	470.25	505.25	--	505.25	593.00	--	593.00
02 Wages	4.10	--	4.10	4.50	--	4.50	4.50	--	4.50	5.00	--	5.00
03 Overtime Allowance	16.30	--	16.30	14.00	--	14.00	44.00	--	44.00	54.00	--	54.00
11 Domestic travel expenses	0.35	--	0.35	1.50	--	1.50	1.50	--	1.50	1.25	--	1.25
13 Office expenses	28.89	--	28.89	34.80	--	34.80	34.80	--	34.80	35.00	--	35.00
14 Rents, Rates, Taxes	--	--	--	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25
21 Supplies and Materials	141.99	--	141.99	145.00	--	145.00	175.00	--	175.00	165.00	--	165.00
26 Advertising and Publicity	6.97	--	6.97	7.00	--	7.00	7.00	--	7.00	7.00	--	7.00
27 Minor Works	19.12	--	19.12	25.00	--	25.00	42.80	--	42.80	24.80	--	24.80
28 Professional Services	0.83	--	0.83	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
34 Scholarships/Stipend	0.08	--	0.08	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
50 Other charges	--	--	--	--	--	--	--	--	--	3.00	--	3.00
52 Machinery and equipment	--	45.00	45.00	--	60.00	60.00	--	70.00	70.00	--	65.00	65.00