

**DEMAND NO. 22 (VIGILANCE)**

(Rs. in lakhs)

Detailed Heads	Actuals 2009 - 2010			Budget Estimates 2010 - 2011			Revised Estimates 2010 - 2011			Budget Estimates 2011 - 2012		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND N 22</b>	53.65	--	53.65	<b>79.00</b>	--	<b>79.00</b>	<b>79.00</b>	--	<b>79.00</b>	<b>95.00</b>	--	<b>95.00</b>
01 Salaries	50.30	--	50.30	66.00	--	66.00	66.00	--	66.00	80.00	--	80.00
02 Wages	0.12	--	0.12	0.15	--	0.15	0.15	--	0.15	0.15	--	0.15
05 Rewards	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	--	--	--	0.75	--	0.75	0.75	--	0.75	0.75	--	0.75
13 Office expenses	3.13	--	3.13	9.30	--	9.30	9.30	--	9.30	11.30	--	11.30
28 Professional Services	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
41 Secret service expenditure	0.10	--	0.10	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30